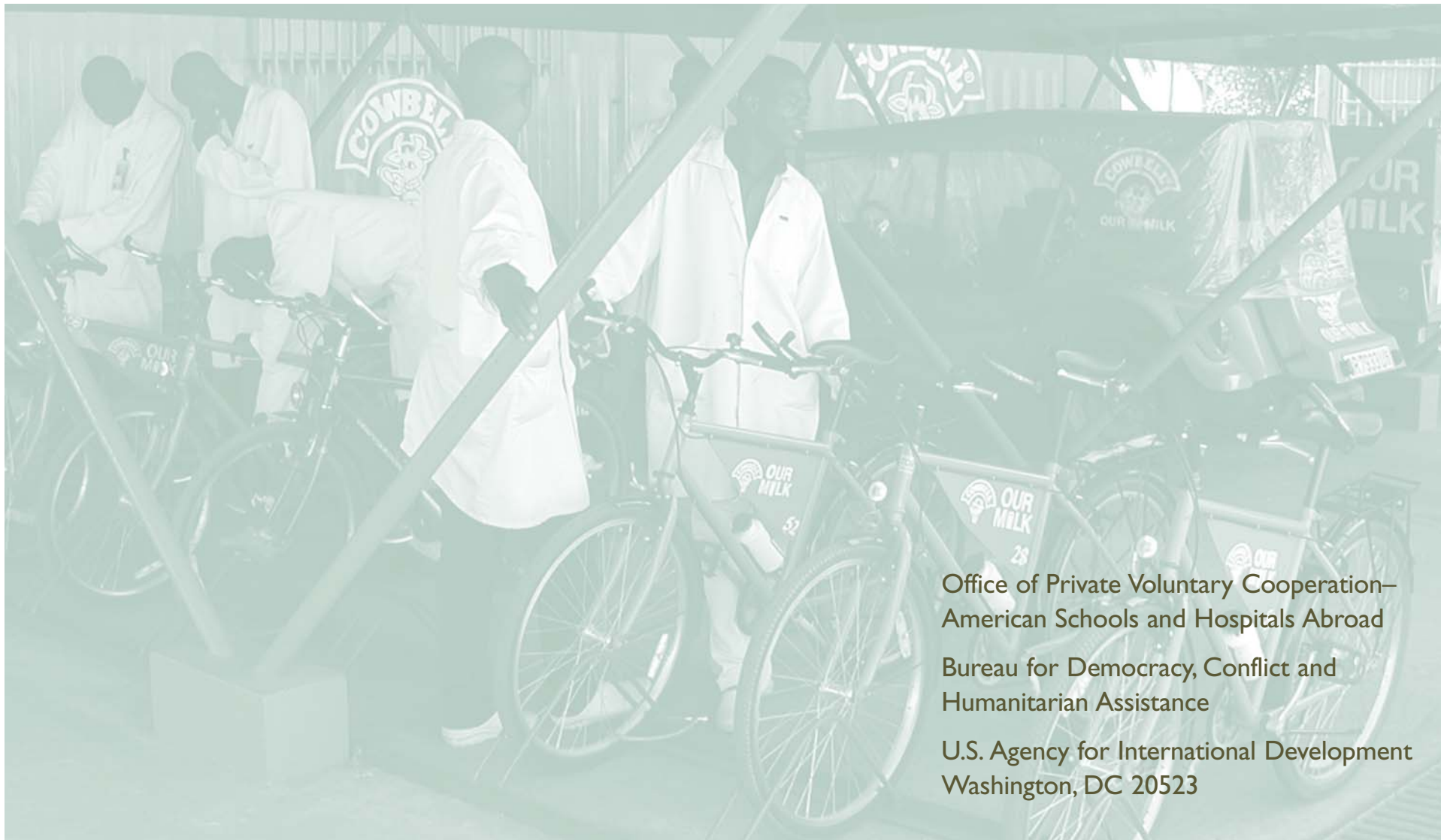




USAID
FROM THE AMERICAN PEOPLE

2005

**DCHA/PVC-ASHA
Country Report**
Fiscal Year 2004



Office of Private Voluntary Cooperation—
American Schools and Hospitals Abroad

Bureau for Democracy, Conflict and
Humanitarian Assistance

U.S. Agency for International Development
Washington, DC 20523

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This report includes PVC-ASHA awards funded in FY 2004 and ongoing awards active during the period of October 1, 2003 - September 30, 2004. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

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USA/W cont...

FY 2004 Report Total

111

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - AFGHANISTAN
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
World Council of Credit Unions, Inc. (WOCCU)								
FAO-A-00-97-00008-00	06/97 - 09/04		\$5,146,830	\$137,293	\$137,293			
CDP - Thomas Carter								
To increase savings and credit services to local populations and strengthen existing credit unions so they can become financially sound providers of high-quality microfinance services to their members. In FY03, the LOP was increased by \$750,000 by USAID/Nicaragua.								
World Council of Credit Unions, Inc. (WOCCU)								
AFP-A-00-04-00026-00	06/04 - 05/09	\$736,400	\$3,682,000	\$1,227,334		\$227,334	\$250,000	\$750,000
CDP - Thomas Carter								
To unite credit unions to employ a cooperative business-driven systemic approach to provide more sustainable financial services to greater numbers of low-income people. WOCCU proposes to work with credit unions, create enabling regulator environments, build an intellectual capital base in credit union managers and directors, and extend credit union operations to difficult operating environments, including HIV/AIDS-affected communities, conflict-prone zones and poverty-entrenched rural areas.								
AFGHANISTAN TOTAL:				\$1,364,627	\$137,293	\$227,334	\$250,000	\$750,000

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report FY 2004 - AFRICA REGION

(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Foundation for International Community Assistance, Inc. (FINCA)								
FAO-A-00-00-00014-00	09/00 - 08/05	\$13,438,964	\$4,683,629	\$775,089	\$689,327	\$85,762		
MG - Tom Kennedy								
Title: Balancing Network Sustainability and Client Satisfaction								
To provide village banking services to 445,000 poor microentrepreneurs, mainly women, by establishing infrastructure at the affiliate, hub, and headquarters levels that is technically and financially sustainable. In FY01, the LOP funding was increased by \$1,500,000 from USAID/E&E. In FY03, the LOP funding was increased by \$600,000 from USAID/E&E.								
National Cooperative Business Association (NCBA)								
AFP-A-00-04-00032-00	06/04 - 05/09	\$1,119,500	\$3,179,748	\$635,952		\$126,172	\$127,445	\$382,335
CDP - Thomas Carter								
To increase family assets and improve standards of living; strengthen economic participation and governance in local communities; and build local capacities that ensure the continued availability of needed and valued services.								
National Rural Electric Cooperative Association (NRECA)								
FAO-A-00-97-00012-00	06/97 - 12/04		\$5,255,091	\$259,999		\$259,999		
CDP - Thomas Carter								
To provide financial and technical support, strengthening the organizational and operational capacities of electric cooperatives in USAID-eligible countries to achieve sustainable growth. In FY04, the LOP funding was increased by \$100,000 by USAID/EGAT.								
National Rural Electric Cooperative Association (NRECA)								
AFP-A-00-04-00033-00	06/04 - 05/09	\$644,867	\$3,224,338	\$483,872		\$96,073	\$108,466	\$279,333
CDP - Thomas Carter								
To increase the number of national rural electric cooperative development programs through two strategic objectives: 1) build on key relationships, and 2) create a comprehensive electric cooperative development resource kit, which will contain guidelines, templates for legal and regulatory systems, project design methods, system benchmarking and monitoring tools, human resource development programs, and case studies.								
AFRICA REGION TOTAL:				\$2,154,912	\$689,327	\$568,006	\$235,911	\$661,668

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - ALBANIA
(Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
The Harry T. Fultz Albanian-American Educational Foundation								
HSH-G-00-03-00004-00	08/03 - 09/06	\$59,150	\$475,000	\$475,000	\$475,000			
ASHA - Cynthia Spragley								
Title: Harry T. Fultz Technical High School								
To renovate and equip three sites at the Harry Fultz Institute: the Community College Building, Gymnasium, and the Workshop Complex, and to procure equipment. The objective of the foundation is to make the school a model institution that will reflect favorably on the United States, convey an understanding of democratic processes, function as an educational and cultural link between the two nations, and serve as a center of excellence in Albania fostering American ideas and practices. These funds will create a modern, safe, and secure campus serving youth and adults in Albania and surrounding regions.								
The Harry T. Fultz Albanian-American Educational Foundation								
HSH-G-00-04-00006-00	09/04 - 12/06	\$83,400	\$400,000	\$400,000		\$400,000		
ASHA - Cynthia Spragley								
Title: Harry T. Fultz Technical Institute								
To renovate the west (central) block of the workshop building, and equip and furnish one biology laboratory and three instructional laboratories. It is intended that successful completion of the project will further strengthen the institute's instruction program, improve infrastructure, expand services, and build local and regional educational training capacity based on an American-style curriculum and practices.								
National Telecommunications Cooperative Association (NTCA)								
FAO-A-00-97-00011-00	06/97 - 12/05		\$5,034,160	\$106,922	\$106,922			
CDP - Thomas Carter								
To help people in focus countries gain access to adequate telecommunications facilities by creating telecommunication cooperatives and community telecenters, and by strengthening existing cooperatives in other sectors (e.g., credit, agriculture). This project also aims to enhance public/private partnerships, which improve access to, and the quality of, existing telecommunications. In FY04, the LOP funding was increased by \$500,000 by a MAARD in support of the Nigeria Communication Commission's Strengthening Access to Telecommunication to Nigeria program.								
National Telecommunications Cooperative Association (NTCA)								
AFP-A-00-04-00022-00	06/04 - 05/09	\$947,500	\$3,560,525	\$1,020,173		\$189,369	\$207,701	\$623,103
CDP - Thomas Carter								
To expand access to information and communications technologies (ICTs) through cooperative action by addressing two key issues. First, individually and in collaboration with other CDOs, NTCA will create and promote legislative and regulatory environments that enable the formation and success of cooperatives. Second, NTCA will gather, analyze, and apply knowledge gained in several focus countries to establish sound principles for effective ICT cooperative design. In FY04, the LOP funding was increased by \$500,000 by USAID/EGAT for Ethiopia and Nigeria.								
ALBANIA TOTAL:				\$2,002,095	\$581,922	\$589,369	\$207,701	\$623,103

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - ANGOLA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
ACDI/VOCA								
FAO-A-00-97-00017-00	06/97 - 08/06		\$7,540,796	\$295,872	\$105,644		\$190,228	
CDP - Thomas Carter								
To strengthen democratic, member-owned cooperatives so they can become sustainable, group-based businesses. This will be accomplished by providing the necessary technical assistance and fostering local, national, and international partnerships that can help primarily rural, agricultural cooperatives become financially sustainable and capable of managing themselves. In FY02, ACDI/VOCA will be working directly with the East African Fine Coffees Association (EAFCA) to build an economic hub connecting organized producers with the specialty and gourmet coffee markets in Africa, North America, and Europe. In FY03, the LOP funding was increased by \$1,000,000 from USAID/Angola and \$483,000 from USAID/AFR.								
National Cooperative Business Association (NCBA)								
AFP-A-00-04-00032-00	06/04 - 05/09	\$1,119,500	\$3,179,748	\$635,950		\$126,170	\$127,445	\$382,335
CDP - Thomas Carter								
To increase family assets and improve standards of living; strengthen economic participation and governance in local communities; and build local capacities that ensure the continued availability of needed and valued services.								
Samaritan's Purse (SPIR)								
HSH-G-00-04-00002-00	09/04 - 12/05	\$1,610,000	\$430,000	\$430,000		\$430,000		
ASHA - Cynthia Spragley								
Title: Evangelical Medical Center of Lubango (EMC)								
To construct the Central Sterilization and Storage Department (CSSD), and the site work of Phase I for development of the medical center, and erect a new building that includes a laundry, a mortuary and incinerator unit, and mechanical room servicing the main building. The EMC will provide medical care to all Angolans, decrease the number of Angolans who seek care out of the country, disseminate public health information to remote rural areas, train medical professionals, promote American ideals for health care and training, and reduce morbidity and mortality rates within Huila Province in Angola.								
World Learning (formerly Experiment in International Living)								
AFP-A-00-03-00033-00	09/03 - 09/08	\$558,298	\$1,304,482	\$1,304,482	\$394,731	\$227,438	\$227,437	\$454,876
NGO - Sarah Cohen								
Title: Enhance the Programmatic and Organizational Capacity of the NGO Sector in Angola								
To enhance the programmatic and organizational capacity of the NGO sector in Angola in five critical sectors: education, HIV/AIDS, agriculture, food security, and land rights. At least 32 adaptable learning modules will be developed for application in a multichannel dissemination strategy (from Web-based online environment to traditional offline format).								

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - ANGOLA cont...
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
World Vision, Inc. (WVUS) HSH-G-00-04-00007-00 ASHA - Cynthia Spragley Title: University Agostinho Neto To procure laboratory equipment for the biology laboratories and teaching/training materials for the students of the Faculty of Agricultural Sciences. It is intended that successful completion of this project will provide the educational tools necessary for young Angolans to make a major contribution to the development of a rapidly expanding rural economy in central Angola as the country moves toward peace and stability.	09/04 - 03/07	\$16,800	\$170,000	\$170,000		\$170,000		
ANGOLA TOTAL:				\$2,836,304	\$500,375	\$953,608	\$545,110	\$837,211

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - ARMENIA
(Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding			
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005 PLANNED PAST FY2005
American University of Armenia Corporation HSH-G-00-03-00024-00 ASHA - Cynthia Spragley Title: American University of Armenia To construct one floor and renovate four floors in the second wing of the American University of Armenia (AUA) Center. The AUA Center will be the central hub where the data center will be co-located with the teleconferencing center. The envisioned center will provide both direct-connect voice and video teleconferencing and web conferencing capabilities. Thus, the business community in Armenia, as well as the students, will have access to and be connected to experts throughout the world. AUA has brought a novel approach to education in Armenia. By providing teaching, research, and public service, AUA seeks to serve Armenia and the region, and to provide a positive model in the transition to a market economy and democratic style of government.	09/03 - 12/07	\$117,300	\$800,000	\$800,000	\$800,000		
American University of Armenia Corporation HSH-G-00-04-00036-00 ASHA - Cynthia Spragley Title: American University of Armenia To renovate and furnish its Hye Business Suites Building and complete the second phase of a distant learning center, which will make available residential housing for staff and students. It is intended that by transforming the existing facility into a residential complex following Western standards and expectations, AUA will maximize its revenue potential, minimize ongoing operating costs, and offer attractive housing to AUA's international students and faculty.	09/04 - 09/06	\$2,004,000	\$400,000	\$400,000		\$400,000	
Armenian American Cultural Association, Inc. HSH-G-00-04-00026-00 ASHA - Cynthia Spragley Title: Armenian American Wellness Center (AAWC) To strengthen an existing AAWC building, expanding and finishing the basement, and renovating the ground floor. It is intended that expansion of program services will continue to benefit the women of Armenia and the neighboring countries while initiating screening and primary health care services for entire families, thus bridging the gaps in the current health care structure in Armenia and the Caucasus region.	09/04 - 06/06	\$486,200	\$500,000	\$500,000		\$500,000	
ARMENIA TOTAL:				\$1,700,000	\$800,000	\$900,000	

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - BANGLADESH
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
International Development Enterprises (IDE)								
HFP-A-00-01-00041-00	09/01 - 12/04	\$1,800,000	\$1,800,000	\$197,340	\$197,340			
MG - Tom Kennedy								
Title: Capacity Building to Achieve Sustainable Water Technology Markets								
To promote a sustainable market development model associated with water technology used by small holders in Asia and Africa.								
National Rural Electric Cooperative Association (NRECA)								
FAO-A-00-97-00012-00	06/97 - 12/04		\$5,255,091	\$49,460	\$49,460			
CDP - Thomas Carter								
To provide financial and technical support, strengthening the organizational and operational capacities of electric cooperatives in USAID-eligible countries to achieve sustainable growth. In FY04, the LOP funding was increased by \$100,000 by USAID/EGAT.								
Private Agencies Collaborating Together, Inc. (PACT)								
FAO-A-00-00-00019-00	08/00 - 01/04	\$1,776,423	\$1,904,985	\$317,497	\$317,497			
MG - Tom Kennedy								
Title: PACT Proposal for Matching Grant Program								
To increase capacity and sustainability of nongovernmental organizations (NGOs) through regional alliances and entrepreneurial partnerships. Provided within is a subgrant to support the activities of the International Forum for Capacity Building, a multistakeholder forum in which southern NGOs engage northern NGOs and donors in debate and innovation that shape conceptual approaches, policies, and practices of future capacity building.								
World Relief Corporation of National Association of Evangelicals (World Relief)								
FAO-A-00-98-00069-00	09/98 - 12/03		\$2,570,000	\$338,332	\$338,332			
MG - Tom Kennedy								
Title: Capacity Building for Microenterprise Development								
To improve the income, health, and welfare of the poorest members of the economically active population (mostly women) in selected countries in South Asia and Africa. The program will help local partners develop financial self-sufficiency; and expand World Relief's capacity to provide the technical and capacity-building assistance necessary to develop microenterprises.								
BANGLADESH TOTAL:				\$902,629	\$902,629			

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - BENIN
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Freedom from Hunger HFP-A-00-02-00024-00 MG - Sarah Cohen Title: Breaking Through Barriers to Growth To develop two regional impact models that will allow Freedom from Hunger to expand the scope and scale of services being offered to very poor rural households where people are suffering from chronic hunger. The objectives are to expand the range of products currently offered in the areas of health and business education and finance; develop new tools and systems for organizations seeking to reach 50,000 clients or more; develop new models for collaboration that increase local demand for products and services; and develop a venture philanthropy fund that will attract private institutions.	10/02 - 09/07	\$2,515,780	\$2,497,782	\$311,123	\$193,768	\$46,943	\$35,206	\$35,206
BENIN TOTAL:				\$311,123	\$193,768	\$46,943	\$35,206	\$35,206

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - BOLIVIA

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
ACDI/VOCA								
AFP-A-00-04-00034-00	06/04 - 06/09	\$1,050,422	\$3,644,197	\$911,050		\$180,750	\$182,575	\$547,725
CDP - Thomas Carter								
To enhance ACDI/VOCA's learning agenda in the following areas: 1) achieving scale and salience; 2) strengthening planning and information systems; 3) identifying principles of sound cooperative law and strategies to improve the legislative and regulatory environment; and 4) identifying and introducing change strategies.								
Americas Association of Cooperative/Mutual Insurance Societies, Inc. (AAC/MIS)								
FAO-A-00-97-00015-00	06/97 - 05/04		\$1,916,296	\$112,225	\$112,225			
CDP - Thomas Carter								
To strengthen cooperative-owned insurance companies in seven Latin American countries by providing technical assistance and training that will enable these companies to improve their management, offer expanded insurance products, and increase their outreach efforts. The result of this program will be sustainable insurance companies offering lower-income groups greater access to appropriate insurance products, thereby reducing risk for group members and their families.								
Curamericas (CURAM)								
FAO-A-00-00-00017-00	08/00 - 12/03	\$1,620,623	\$1,620,623	\$540,208	\$540,208			
MG - Tom Kennedy								
Title: Promoting Community Health through the Combined Implementation of Primary Health Care and Microenterprise Development								
To increase economic and family well-being by combining microcredit service delivery and health education for women. The program also will provide increased access to primary health care through new health clinics and provide training opportunities for public health nurses.								
National Rural Electric Cooperative Association (NRECA)								
FAO-A-00-97-00012-00	06/97 - 12/04		\$5,255,091	\$118,492	\$118,492			
CDP - Thomas Carter								
To provide financial and technical support, strengthening the organizational and operational capacities of electric cooperatives in USAID-eligible countries to achieve sustainable growth. In FY04, the LOP funding was increased by \$100,000 by USAID/EGAT.								
National Rural Electric Cooperative Association (NRECA)								
AFP-A-00-04-00033-00	06/04 - 05/09	\$644,867	\$3,224,338	\$644,415		\$127,893	\$144,404	\$372,118
CDP - Thomas Carter								
To increase the number of national rural electric cooperative development programs through two strategic objectives: 1) build on key relationships, and 2) create a comprehensive electric cooperative development resource kit, which will contain guidelines, templates for legal and regulatory systems, project design methods, system benchmarking and monitoring tools, human resource development programs, and case studies.								

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - BOLIVIA cont...

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Pro Women (Pro Mujer (Programs for Women))								
FAO-A-00-99-00056-00	09/99 - 12/03	\$1,500,000	\$1,530,000	\$67,911	\$67,911			
MG - Tom Kennedy								
Title: Pro Women								
To increase the income and employment of a significant number of poor women in Bolivia and Peru by helping them establish small businesses and become more efficient in their roles as mothers, income earners, and community members.								
Salesian Missions (SM)								
HFP-A-00-01-00015-00	10/01 - 12/06	\$3,217,000	\$2,750,000	\$518,359	\$370,735	\$70,000	\$35,000	\$42,624
MG - Ajit Joshi								
Title: Girls in the Vanguard: A Sustainable Systems Approach to Job Training and Placement for Girls (GIV)								
To provide skills training to girls and young women so they may gain employment in private sector jobs with advancement potential; increase female enrollment at Salesian technical schools; establish Business Advisory Councils (BAC) and Past Pupils Associations (PPA) at each site in support of GIV activities; and establish and build capacity at project offices.								
Salesian Missions (SM)								
HSH-G-00-04-00020-00	09/04 - 12/06	\$100,000	\$350,000	\$350,000		\$350,000		
ASHA - Cynthia Spragley								
Title: Escuela Salesiana Muyurina								
To implement Phase I of a five-year development plan to upgrade the equipment and facilities for its animal science, crops, horticulture, and range management departments. It is intended that successful completion of the project will provide education and vocational training that will allow the students and others from the surrounding rural communities of Montero and surrounding cities to benefit from an exchange of U.S. ideas and practices using state-of-the-art agriculture production research and technology.								
Strategies for International Development (SID)								
FAO-A-00-00-00020-00	09/00 - 03/04	\$1,624,296	\$1,466,306	\$618,520	\$618,520			
MG - Tom Kennedy								
Title: Reclaim Soils and Pastures and Reduce Rural Poverty								
To ecologically restore farms in the Altiplano region of Bolivia and Peru by increasing soil and pasture fertility. This will boost productivity and increase farm incomes.								
BOLIVIA TOTAL:				\$3,881,180	\$1,828,091	\$728,643	\$361,979	\$962,467

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

This report includes PVC-ASHA awards funded in FY 2004 and ongoing awards active during the period of October 1, 2003 - September 30, 2004. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - BOSNIA AND HERZEGOVINA
(Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Cooperative Housing Foundation (CHF)								
AFP-A-00-04-00035-00	06/04 - 05/09	\$649,248	\$2,545,088	\$763,525		\$169,337	\$148,547	\$445,641
CDP - Thomas Carter								
To promote economic development within the lower income strata of selected countries through cooperative approaches. CHF will assess the extent to which cooperatives are being used as economic development agents among low- to moderate-income households. They will work with approximately 20 Cooperative Supporting Organizations (CSOs) to influence behavior change among cooperatives, their members, and their surrounding communities and to develop a flexible intervention package to support CSO activities in the various phases of behavior change.								
BOSNIA AND HERZEGOVINA TOTAL:				\$763,525		\$169,337	\$148,547	\$445,641

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

This report includes PVC-ASHA awards funded in FY 2004 and ongoing awards active during the period of October 1, 2003 - September 30, 2004. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - BRAZIL

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
ACDI/VOCA FAO-A-00-97-00017-00 CDP - Thomas Carter To strengthen democratic, member-owned cooperatives so they can become sustainable, group-based businesses. This will be accomplished by providing the necessary technical assistance and fostering local, national, and international partnerships that can help primarily rural, agricultural cooperatives become financially sustainable and capable of managing themselves. In FY02, ACDI/VOCA will be working directly with the East African Fine Coffees Association (EAFCA) to build an economic hub connecting organized producers with the specialty and gourmet coffee markets in Africa, North America, and Europe. In FY03, the LOP funding was increased by \$1,000,000 from USAID/Angola and \$483,000 from USAID/AFR.	06/97 - 08/06		\$7,540,796	\$708,086	\$708,086			
ACDI/VOCA AFP-A-00-04-00034-00 CDP - Thomas Carter To enhance ACDI/VOCA's learning agenda in the following areas: 1) achieving scale and salience; 2) strengthening planning and information systems; 3) identifying principles of sound cooperative law and strategies to improve the legislative and regulatory environment; and 4) identifying and introducing change strategies.	06/04 - 06/09	\$1,050,422	\$3,644,197	\$911,049		\$180,749	\$182,575	\$547,725
Amazon-Africa Aid Organization (3AO) HSH-G-00-04-00029-00 ASHA - Cynthia Spragley Title: Fundacao Esperanca To construct a new community health center, renovate and equip the existing medical care complex, and establish a communication program at the university. It is intended that successful completion of this project will enable Fundacao Esperanca to improve its training center facility and offer advanced medical services to the population of the lower Amazon.	06/04 - 12/07	\$275,000	\$350,000	\$350,000		\$350,000		
Private Agencies Collaborating Together, Inc. (PACT) FAO-A-00-00-00019-00 MG - Tom Kennedy Title: PACT Proposal for Matching Grant Program To increase capacity and sustainability of nongovernmental organizations (NGOs) through regional alliances and entrepreneurial partnerships. Provided within is a subgrant to support the activities of the International Forum for Capacity Building, a multistakeholder forum in which southern NGOs engage northern NGOs and donors in debate and innovation that shape conceptual approaches, policies, and practices of future capacity building.	08/00 - 01/04	\$1,776,423	\$1,904,985	\$317,497	\$317,497			

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - BRAZIL cont...

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
The Synergos Institute HFP-A-00-02-00015-00 MG - Christopher Runyan Title: Enhancing the Resource Base for Development in Brazil, Mexico, and Mozambique To provide support for a program to strengthen a nongovernmental financial and technical resource base for development in Brazil, Mexico, and Mozambique and to generate models for adaptation in other countries.	06/02 - 09/05	\$1,499,891	\$1,499,891	\$421,837	\$359,375	\$62,462		
World Council of Credit Unions, Inc. (WOCCU) FAO-A-00-97-00008-00 CDP - Thomas Carter To increase savings and credit services to local populations and strengthen existing credit unions so they can become financially sound providers of high-quality microfinance services to their members. In FY03, the LOP was increased by \$750,000 by USAID/Nicaragua.	06/97 - 09/04		\$5,146,830	\$642,394	\$642,394			
BRAZIL TOTAL:				\$3,350,863	\$2,027,352	\$593,211	\$182,575	\$547,725

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

This report includes PVC-ASHA awards funded in FY 2004 and ongoing awards active during the period of October 1, 2003 - September 30, 2004. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - BULGARIA
(Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
American College of Sofia HSH-G-00-04-00037-00 ASHA - Cynthia Spragley Title: The American College of Sofia To renovate the exterior of selected buildings and procure textbooks, library books and materials, computers, and peripherals. The college is widely regarded in Bulgaria as a showplace of American education. This renovation will enable the American College of Sofia to enhance its image, presenting an image appropriate for an American-type school of this magnitude.	09/04 - 06/07	\$10,000	\$200,000	\$200,000		\$200,000		
American University in Bulgaria HSH-G-00-04-00008-00 ASHA - Cynthia Spragley Title: The American University in Bulgaria To construct a multipurpose building to house classrooms, offices, and laboratories for its Skaptopara campus. This building will serve as the primary office, classroom, and library facility that will support AUBG's educational mission as a Western-style, liberal arts institution.	09/04 - 12/05	\$230,000	\$470,000	\$470,000		\$470,000		
Land O'Lakes, Inc. (LOL) FAO-A-00-97-00009-00 CDP - Thomas Carter To identify sustainable, primarily agricultural cooperatives and assist them in improving their financial viability and the services they provide to members. This program will also try to build grassroots support for international development in the American agricultural community.	06/97 - 05/04		\$5,093,296	\$804,964	\$804,964			
World Council of Credit Unions, Inc. (WOCCU) FAO-A-00-97-00008-00 CDP - Thomas Carter To increase savings and credit services to local populations and strengthen existing credit unions so they can become financially sound providers of high-quality microfinance services to their members. In FY03, the LOP was increased by \$750,000 by USAID/Nicaragua.	06/97 - 09/04		\$5,146,830	\$257,624	\$257,624			
BULGARIA TOTAL:				\$1,732,588	\$1,062,588	\$670,000		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance
This report includes PVC-ASHA awards funded in FY 2004 and ongoing awards active during the period of October 1, 2003 - September 30, 2004. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - BURUNDI
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Africare AFP-A-00-03-00038-00 NGO - Sarah Cohen Title: Community-Based Health Initiatives To work in Burundi to increase the managerial, financial, and advocacy skills of individual NGOs, intermediate support organizations, and networks, and to expand linkages between NGOs and the public and private sectors. Africare sees NGOs as a key element in the rebuilding of civil society in post-conflict environments. This project involves community-based health initiatives focusing on HIV/AIDS. Proposed strategies involve participatory planning, subgrants to local NGOs, and networking support. Africare proposes to partner with Strategies for International Development, which has extensive experience in developing organizational strengthening methodologies.	09/03 - 09/08	\$1,434,935	\$1,434,935	\$1,434,935	\$286,988	\$286,987	\$286,988	\$573,972
Global Rights AFP-A-00-03-00010-00 NGO - Sarah Cohen Title: Promoting Human Rights To build a capacity-building program in Burundi, Mongolia, and the West African region that targets legal services organizations as a means of promoting human rights work with refugees and internally displaced peoples, mitigating conflict, and promoting development. The focus is on four cross-cutting themes: supporting strategic planning within legal services organizations and coalitions; linking the provision of strategic legal services to advocacy campaigns; promoting the institutional capacity of legal services organizations; and coalition building. The project has an individualized program for each country, including network development, strategic planning, organizational planning, and legal and technical skill training.	09/03 - 09/08	\$2,424,858	\$2,424,858	\$808,285	\$219,533	\$147,188	\$147,188	\$294,376
Population Services International (PSI) HFP-A-00-02-00033-00 MG - Ajit Joshi Title: Health and Nutritional Improvement in Burundi To increase the capacity of local nongovernmental organizations that work in the health sector in Burundi. A PSI and CARE/Burundi partnership will implement the grant. By using social marketing strategies, PSI will increase the use of key maternal and child health and nutrition interventions among low-income populations in seven provinces. The project will address malaria prevention and control, maternal and child health nutrition, diarrheal disease, and immunization coverage.	09/02 - 09/06	\$796,000	\$3,074,687	\$2,843,987	\$2,843,987			
World Relief Corporation of National Association of Evangelicals (World Relief) AFP-A-00-03-00018-00 NGO - Sarah Cohen Title: Microfinance Institutions in Burundi and the Congo (Kinshasa) To establish mentor microfinance institutions in Burundi and the Congo (Kinshasa) to develop replicable models, create a network forum for lateral learning, and develop programs to provide local ongoing technical services. These services would include the following: technical assistance, accounting, board creation, integrating microfinance with social development services, and dialogue-based adult education methods focusing on HIV/AIDS and peace reconciliation.	09/03 - 09/08	\$3,055,582	\$3,055,582	\$1,527,790	\$334,530	\$298,315	\$298,315	\$596,630

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - BURUNDI cont...
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
BURUNDI TOTAL:				\$6,614,997	\$3,685,038	\$732,490	\$732,491	\$1,464,978

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - CAMBODIA
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
CONCERN Worldwide (U.S.), Inc. HFP-A-00-01-00030-00 MG - Ajit Joshi Title: Microfinance Development Program To develop a U.S.-based microfinance and technical resource unit which will support programming efforts across CONCERN Worldwide's organization. With assistance from this unit, CONCERN also will establish an independent microfinance institution in Cambodia and further develop microfinance services and outreach to the rural poor in Cambodia and Haiti.	09/01 - 09/04	\$3,818,424	\$1,347,847	\$897,799	\$897,799			
CAMBODIA TOTAL:				\$897,799	\$897,799			

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - CENTRAL AMERICA
(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
National Rural Electric Cooperative Association (NRECA)								
AFP-A-00-04-00033-00	06/04 - 05/09	\$644,867	\$3,224,338	\$644,415		\$127,893	\$144,404	\$372,118
CDP - Thomas Carter								
To increase the number of national rural electric cooperative development programs through two strategic objectives: 1) build on key relationships, and 2) create a comprehensive electric cooperative development resource kit, which will contain guidelines, templates for legal and regulatory systems, project design methods, system benchmarking and monitoring tools, human resource development programs, and case studies.								
CENTRAL AMERICA TOTAL:				\$644,415		\$127,893	\$144,404	\$372,118

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - CENTRAL AND EASTERN EUROPE
(Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
National Telecommunications Cooperative Association (NTCA)								
FAO-A-00-97-00011-00	06/97 - 12/05		\$5,034,160	\$81,567	\$81,567			
CDP - Thomas Carter								
To help people in focus countries gain access to adequate telecommunications facilities by creating telecommunication cooperatives and community telecenters, and by strengthening existing cooperatives in other sectors (e.g., credit, agriculture). This project also aims to enhance public/private partnerships, which improve access to, and the quality of, existing telecommunications. In FY04, the LOP funding was increased by \$500,000 by a MAARD in support of the Nigeria Communication Commission's Strengthening Access to Telecommunication to Nigeria program.								
CENTRAL AND EASTERN EUROPE TOTAL:				\$81,567	\$81,567			

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - CHINA

(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Johns Hopkins University - SAIS HSH-G-00-03-00006-00 ASHA - Cynthia Spragley Title: Nanjing Center for Chinese and American Studies To renovate facilities, procure commodities, and provide program support. It is intended that successful completion of the project will allow the center to continue to serve U.S. national and foreign policy issues, thus ensuring that U.S.-China relations will remain a key determinant of world stability, development, and prosperity.	09/03 - 09/04	\$1,711,000	\$600,000	\$600,000	\$600,000			
Johns Hopkins University - SAIS HSH-G-00-04-00009-00 ASHA - Cynthia Spragley Title: Nanjing University Center of Chinese/American Studies To procure commodities, renovate facilities, and provide program support. It is intended that successful completion of the project will enable the Nanjing Center to continue serving as a model for the development of other Sino-American educational institutions, and will keep open the window to the West that is so important to the educated young Chinese whom the program reaches—a key determinant of world stability, development, and prosperity in the 21st century.	09/04 - 03/06	\$1,941,000	\$600,000	\$600,000		\$600,000		
Project HOPE-The People-to-People Health Foundation, Inc. HSH-G-00-03-00029-00 ASHA - Cynthia Spragley Title: Shanghai Children's Medical Center To procure new cardiac equipment. The acquisition of new cardiac equipment will increase Shanghai Children's Medical Center's (SCMC's) ability to treat a higher volume of pediatric patients, improve the quality of diagnosis and treatment, and enable health professionals to receive training on state-of-the-art equipment. Successful completion of the project will enable SCMC to reduce its waiting list of patients that are seeking treatment, reduce the morbidity and mortality rates, and have a positive impact on the Chinese health system through training, treatment, and research in the field of pediatric cardiology and cardiovascular disease.	09/03 - 03/05	\$382,850	\$850,000	\$850,000	\$850,000			
Project HOPE-The People-to-People Health Foundation, Inc. HSH-G-00-04-00031-00 ASHA - Cynthia Spragley Title: Shanghai Children's Medical Center (SCMC) To procure new cardiac equipment. SCMC is a model of international cooperation and serves as a unique vehicle through which Project HOPE can demonstrate American educational and medical technologies through a sustainable reduction in child mortality and an increased capability of meeting urgent medical needs during crises. In addition to demonstrating American medical knowledge and technology, SCMC serves as a model of the American system of multidisciplinary clinical care through its regional approach to health care problems.	09/04 - 03/06	\$125,000	\$500,000	\$500,000		\$500,000		

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - CHINA cont...

(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
CHINA TOTAL:				\$2,550,000	\$1,450,000	\$1,100,000		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - COLOMBIA

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
ACDI/VOCA								
AFP-A-00-04-00034-00	06/04 - 06/09	\$1,050,422	\$3,644,197	\$911,049		\$180,749	\$182,575	\$547,725
CDP - Thomas Carter								
To enhance ACDI/VOCA's learning agenda in the following areas: 1) achieving scale and salience; 2) strengthening planning and information systems; 3) identifying principles of sound cooperative law and strategies to improve the legislative and regulatory environment; and 4) identifying and introducing change strategies.								
Americas Association of Cooperative/Mutual Insurance Societies, Inc. (AAC/MIS)								
AFP-A-00-04-00036-00	06/04 - 05/09	\$1,463,288	\$3,531,520	\$1,177,176		\$230,688	\$236,621	\$709,867
CDP - Thomas Carter								
To support and develop effective and viable cooperative, popular based insurance companies throughout the Americas. AAC/MIS proposes to test implementation strategies and methodologies to deliver appropriate microinsurance products to low-income families.								
COLOMBIA TOTAL:				\$2,088,225		\$411,437	\$419,196	\$1,257,592

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - CONGO (KINSHASA)
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
World Relief Corporation of National Association of Evangelicals (World Relief)								
AFP-A-00-03-00018-00	09/03 - 09/08	\$3,055,582	\$3,055,582	\$1,527,792	\$334,531	\$298,315	\$298,315	\$596,631
NGO - Sarah Cohen								
Title: Microfinance Institutions in Burundi and the Congo (Kinshasa)								
To establish mentor microfinance institutions in Burundi and the Congo (Kinshasa) to develop replicable models, create a network forum for lateral learning, and develop programs to provide local ongoing technical services. These services would include the following: technical assistance, accounting, board creation, integrating microfinance with social development services, and dialogue-based adult education methods focusing on HIV/AIDS and peace reconciliation.								
CONGO (KINSHASA) TOTAL:				\$1,527,792	\$334,531	\$298,315	\$298,315	\$596,631

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - COSTA RICA

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
EARTH University Foundation, Inc. (EUF) HSH-G-00-03-00017-00 ASHA - Cynthia Spragley Title: EARTH University To improve the communication systems, equip and expand the existing computer laboratories, and replace equipment in the local computer network room. EARTH will use these funds to bring advanced information technology to the campus preparing the students for a global economy and trade with the United States and other countries. It is intended that successful completion of the project would educate professionals in agricultural sciences and natural resources in order to contribute to development in the humid tropics region.	09/03 - 03/05	\$114,200	\$725,000	\$725,000	\$725,000			
EARTH University Foundation, Inc. (EUF) HSH-G-00-04-00027-00 ASHA - Cynthia Spragley Title: EARTH University To assist the grantee with construction of classrooms, faculty and student housing, offices, and renovation of one student dormitory. It is intended that successful completion of the project would educate professionals in agricultural sciences and natural resources in order to contribute to development in the humid tropics region.	09/04 - 06/07	\$269,000	\$700,000	\$700,000		\$700,000		
COSTA RICA TOTAL:				\$1,425,000	\$725,000	\$700,000		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - CÔTE D'IVOIRE
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Freedom from Hunger HFP-A-00-02-00024-00 MG - Sarah Cohen Title: Breaking Through Barriers to Growth To develop two regional impact models that will allow Freedom from Hunger to expand the scope and scale of services being offered to very poor rural households where people are suffering from chronic hunger. The objectives are to expand the range of products currently offered in the areas of health and business education and finance; develop new tools and systems for organizations seeking to reach 50,000 clients or more; develop new models for collaboration that increase local demand for products and services; and develop a venture philanthropy fund that will attract private institutions.	10/02 - 09/07	\$2,515,780	\$2,497,782	\$311,125	\$193,768	\$46,943	\$35,207	\$35,207
CÔTE D'IVOIRE TOTAL:				\$311,125	\$193,768	\$46,943	\$35,207	\$35,207

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

This report includes PVC-ASHA awards funded in FY 2004 and ongoing awards active during the period of October 1, 2003 - September 30, 2004. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - DOMINICAN REPUBLIC
(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Americas Association of Cooperative/Mutual Insurance Societies, Inc. (AAC/MIS)								
FAO-A-00-97-00015-00	06/97 - 05/04		\$1,916,296	\$175,200	\$175,200			
CDP - Thomas Carter								
To strengthen cooperative-owned insurance companies in seven Latin American countries by providing technical assistance and training that will enable these companies to improve their management, offer expanded insurance products, and increase their outreach efforts. The result of this program will be sustainable insurance companies offering lower-income groups greater access to appropriate insurance products, thereby reducing risk for group members and their families.								
Americas Association of Cooperative/Mutual Insurance Societies, Inc. (AAC/MIS)								
AFP-A-00-04-00036-00	06/04 - 05/09	\$1,463,288	\$3,531,520	\$1,177,172		\$230,688	\$236,621	\$709,863
CDP - Thomas Carter								
To support and develop effective and viable cooperative, popular based insurance companies throughout the Americas. AAC/MIS proposes to test implementation strategies and methodologies to deliver appropriate microinsurance products to low-income families.								
National Rural Electric Cooperative Association (NRECA)								
FAO-A-00-97-00012-00	06/97 - 12/04		\$5,255,091	\$357,615	\$357,615			
CDP - Thomas Carter								
To provide financial and technical support, strengthening the organizational and operational capacities of electric cooperatives in USAID-eligible countries to achieve sustainable growth. In FY04, the LOP funding was increased by \$100,000 by USAID/EGAT.								
National Rural Electric Cooperative Association (NRECA)								
AFP-A-00-04-00033-00	06/04 - 05/09	\$644,867	\$3,224,338	\$645,394		\$127,893	\$144,404	\$373,097
CDP - Thomas Carter								
To increase the number of national rural electric cooperative development programs through two strategic objectives: 1) build on key relationships, and 2) create a comprehensive electric cooperative development resource kit, which will contain guidelines, templates for legal and regulatory systems, project design methods, system benchmarking and monitoring tools, human resource development programs, and case studies.								
Pan American Development Foundation (PADF)								
AFP-A-00-03-00022-00	09/03 - 09/08	\$3,250,000	\$3,250,000	\$1,625,000	\$325,000	\$325,000	\$325,000	\$650,000
NGO - Christopher Runyan								
Title: Cross-Border Cooperation Between Haiti and Dominican Republic								
To initiate a program in the cross-border region of Haiti and the Dominican Republic working with a broad range of local NGOs. Two major emphases will be to create an enabling social and political environment that promotes cross-border cooperation and to enhance the absorptive capacity of service institutions in order to attract increased public and private investment into the crucial border region.								

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - DOMINICAN REPUBLIC cont...
(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
DOMINICAN REPUBLIC TOTAL:				\$3,980,381	\$857,815	\$683,581	\$706,025	\$1,732,960

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

This report includes PVC-ASHA awards funded in FY 2004 and ongoing awards active during the period of October 1, 2003 - September 30, 2004. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - EAST AFRICA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
ACDI/VOCA								
FAO-A-00-97-00017-00	06/97 - 08/06		\$7,540,796	\$842,990	\$842,990			
CDP - Thomas Carter								
To strengthen democratic, member-owned cooperatives so they can become sustainable, group-based businesses. This will be accomplished by providing the necessary technical assistance and fostering local, national, and international partnerships that can help primarily rural, agricultural cooperatives become financially sustainable and capable of managing themselves. In FY02, ACDI/VOCA will be working directly with the East African Fine Coffees Association (EAFCA) to build an economic hub connecting organized producers with the specialty and gourmet coffee markets in Africa, North America, and Europe. In FY03, the LOP funding was increased by \$1,000,000 from USAID/Angola and \$483,000 from USAID/AFR.								
EAST AFRICA TOTAL:				\$842,990	\$842,990			

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

This report includes PVC-ASHA awards funded in FY 2004 and ongoing awards active during the period of October 1, 2003 - September 30, 2004. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report FY 2004 - ECUADOR

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
World Council of Credit Unions, Inc. (WOCCU)								
FAO-A-00-97-00008-00	06/97 - 09/04		\$5,146,830	\$139,257	\$139,257			
CDP - Thomas Carter								
To increase savings and credit services to local populations and strengthen existing credit unions so they can become financially sound providers of high-quality microfinance services to their members. In FY03, the LOP was increased by \$750,000 by USAID/Nicaragua.								
World Council of Credit Unions, Inc. (WOCCU)								
AFP-A-00-04-00026-00	06/04 - 05/09	\$736,400	\$3,682,000	\$1,227,333		\$227,333	\$250,000	\$750,000
CDP - Thomas Carter								
To unite credit unions to employ a cooperative business-driven systemic approach to provide more sustainable financial services to greater numbers of low-income people. WOCCU proposes to work with credit unions, create enabling regulator environments, build an intellectual capital base in credit union managers and directors, and extend credit union operations to difficult operating environments, including HIV/AIDS-affected communities, conflict-prone zones and poverty-entrenched rural areas.								
ECUADOR TOTAL:				\$1,366,590	\$139,257	\$227,333	\$250,000	\$750,000

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

This report includes PVC-ASHA awards funded in FY 2004 and ongoing awards active during the period of October 1, 2003 - September 30, 2004. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - EGYPT

(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
The American University in Cairo HSH-G-00-03-00012-00 ASHA - Cynthia Spragley Title: American University in Cairo To modernize and enhance its Arabic Language Institute. Upgrading this facility will strengthen American University in Cairo's ability to deliver American-model education and to significantly improve the quality of instruction of the Arabic language courses being offered. It is intended that successful completion of the project will contribute directly and substantially to Egypt's economy through the development of a cadre of well-trained professionals.	09/03 - 03/05	\$179,812	\$800,000	\$800,000	\$800,000			
The American University in Cairo HSH-G-00-04-00005-00 ASHA - Cynthia Spragley Title: The American University in Cairo (AUC) To upgrade, equip, and update its materials testing laboratory for the School of Sciences and Engineering. It is intended that successful completion of this project will enhance AUC's ability to stand as a major educational and cultural link with the United States and strengthen its ability to contribute to an Egyptian cadre of well-trained professionals whose knowledge and technical skills are desperately needed in this region.	09/04 - 03/06	\$157,850	\$800,000	\$800,000	\$800,000			
EGYPT TOTAL:				\$1,600,000	\$800,000	\$800,000		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

This report includes PVC-ASHA awards funded in FY 2004 and ongoing awards active during the period of October 1, 2003 - September 30, 2004. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - EL SALVADOR

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Americas Association of Cooperative/Mutual Insurance Societies, Inc. (AAC/MIS)								
FAO-A-00-97-00015-00	06/97 - 05/04		\$1,916,296	\$299,013	\$299,013			
CDP - Thomas Carter								
To strengthen cooperative-owned insurance companies in seven Latin American countries by providing technical assistance and training that will enable these companies to improve their management, offer expanded insurance products, and increase their outreach efforts. The result of this program will be sustainable insurance companies offering lower-income groups greater access to appropriate insurance products, thereby reducing risk for group members and their families.								
Catholic Relief Services United States Conference of Catholic Bishops (CRS)								
FAO-A-00-99-00054-00	09/99 - 09/05	\$2,847,571	\$2,749,330	\$635,685	\$602,575	\$33,110		
MG - Tom Kennedy								
Title: Emerging Financial Institutions of CRS								
To promote social and economic justice by enabling the self-employed poor, especially women, to participate in the formal financial sector.								
National Cooperative Business Association (NCBA)								
FAO-A-00-97-00014-00	06/97 - 08/04		\$6,445,672	\$807,832	\$807,832			
CDP - Thomas Carter								
To strengthen the capacity of local cooperative development organizations by providing the necessary technical assistance and strengthening linkages. This will allow them to provide cooperative development services complementary to those provided by the NCBA, and eventually become primary providers of these services to local cooperatives. In FY03, the LOP funding was increased by \$395,000 from USAID/EI Salvador.								
National Rural Electric Cooperative Association (NRECA)								
FAO-A-00-97-00012-00	06/97 - 12/04		\$5,255,091	\$250,074	\$250,074			
CDP - Thomas Carter								
To provide financial and technical support, strengthening the organizational and operational capacities of electric cooperatives in USAID-eligible countries to achieve sustainable growth. In FY04, the LOP funding was increased by \$100,000 by USAID/EGAT.								
TechnoServe, Inc.								
HFP-A-00-01-00022-00	09/01 - 09/06	\$3,750,000	\$3,750,000	\$589,283	\$401,784	\$88,624	\$98,875	
MG - Christopher Runyan								
Title: Extending Globalization's Opportunities to the Rural Poor								
To identify globalization's commercial opportunities and make them fully accessible and of tangible benefit to rural poor in the developing world. The project's specific goals are to augment the commercial skills of these current countries with those of world-class international partners; identify and nurture emerging entrepreneurs; expand the outreach by local partnering and the use of information technology; and educate and motivate business leaders.								

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - EL SALVADOR cont...
(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
EL SALVADOR TOTAL:				\$2,581,887	\$2,361,278	\$121,734	\$98,875	

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - ETHIOPIA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
National Telecommunications Cooperative Association (NTCA)								
FAO-A-00-97-00011-00	06/97 - 12/05		\$5,034,160	\$171,158	\$137,825		\$33,333	
CDP - Thomas Carter								
To help people in focus countries gain access to adequate telecommunications facilities by creating telecommunication cooperatives and community telecenters, and by strengthening existing cooperatives in other sectors (e.g., credit, agriculture). This project also aims to enhance public/private partnerships, which improve access to, and the quality of, existing telecommunications. In FY04, the LOP funding was increased by \$500,000 by a MAARD in support of the Nigeria Communication Commission's Strengthening Access to Telecommunication to Nigeria program.								
World Council of Credit Unions, Inc. (WOCCU)								
FAO-A-00-97-00008-00	06/97 - 09/04		\$5,146,830	\$148,306	\$148,306			
CDP - Thomas Carter								
To increase savings and credit services to local populations and strengthen existing credit unions so they can become financially sound providers of high-quality microfinance services to their members. In FY03, the LOP was increased by \$750,000 by USAID/Nicaragua.								
ETHIOPIA TOTAL:				\$319,464	\$286,131		\$33,333	

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - EUROPE AND EURASIA REGION
(Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Foundation for International Community Assistance, Inc. (FINCA)								
FAO-A-00-00-00014-00	09/00 - 08/05	\$13,438,964	\$4,683,629	\$602,846	\$517,084	\$85,762		
MG - Tom Kennedy								
Title: Balancing Network Sustainability and Client Satisfaction								
To provide village banking services to 445,000 poor microentrepreneurs, mainly women, by establishing infrastructure at the affiliate, hub, and headquarters levels that is technically and financially sustainable. In FY01, the LOP funding was increased by \$1,500,000 from USAID/E&E. In FY03, the LOP funding was increased by \$600,000 from USAID/E&E.								
EUROPE AND EURASIA REGION TOTAL:				\$602,846	\$517,084	\$85,762		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - GHANA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Adventist Development and Relief Agency International, Inc. (ADRA)								
FAO-A-00-00-00011-00	08/00 - 08/05	\$3,930,944	\$1,340,532	\$281,173	\$195,000	\$86,173		
MG - Tom Kennedy								
Title: Microfinance Development Program								
To enhance economic opportunity, increase living standards, and reduce poverty among marginalized groups.								
The Conservation International Foundation (CI)								
FAO-A-00-00-00012-00	09/00 - 12/03	\$1,717,054	\$1,717,054	\$625,556	\$625,556			
MG - Tom Kennedy								
Title: Agroforestry-Based Enterprise Development as a Biodiversity Conservation Intervention in Mexico and Ghana								
To protect forest biodiversity in Mexico and Ghana by helping farmers' cooperatives cultivate, process, and market organic coffee and cocoa.								
The Institute for Transportation and Development Policy (ITDP)								
HFP-A-00-02-00029-00	09/02 - 09/07	\$1,298,622	\$1,298,477	\$405,855	\$167,580	\$86,667	\$75,424	\$76,184
MG - Ajit Joshi								
Title: Access Africa—Connecting People to Life								
To give low-income Africans in Ghana, Senegal, and South Africa increased access to financially sustainable markets for nonmotorized transport; to reduce traffic accidents and the debilitating effects of urban air policy through measures that focus on transit system efficiency, safety, and service quality, especially for low-income users; and to strengthen the organizational and technical capabilities of the ITDP and local nongovernmental organization partners.								
National Cooperative Business Association (NCBA)								
FAO-A-00-97-00014-00	06/97 - 08/04		\$6,445,672	\$210,615	\$210,615			
CDP - Thomas Carter								
To strengthen the capacity of local cooperative development organizations by providing the necessary technical assistance and strengthening linkages. This will allow them to provide cooperative development services complementary to those provided by the NCBA, and eventually become primary providers of these services to local cooperatives. In FY03, the LOP funding was increased by \$395,000 from USAID/EI Salvador.								

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - GHANA cont...

(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
National Telecommunications Cooperative Association (NTCA)								
FAO-A-00-97-00011-00	06/97 - 12/05		\$5,034,160	\$189,457	\$189,457			
CDP - Thomas Carter								
To help people in focus countries gain access to adequate telecommunications facilities by creating telecommunication cooperatives and community telecenters, and by strengthening existing cooperatives in other sectors (e.g., credit, agriculture). This project also aims to enhance public/private partnerships, which improve access to, and the quality of, existing telecommunications. In FY04, the LOP funding was increased by \$500,000 by a MAARD in support of the Nigeria Communication Commission's Strengthening Access to Telecommunication to Nigeria program.								
PLAN International USA, Inc. (d/b/a PLAN USA)								
HFP-A-00-02-00006-00	10/01 - 09/05	\$8,394,491	\$1,828,189	\$704,885	\$430,665	\$182,820	\$91,400	
MG - Tom Kennedy								
Title: Sustainable Microfinance								
To achieve lasting improvements in the lives of deprived children. PLAN will implement a microfinance program at the worldwide level, at its headquarters, in up to half of PLAN's 43 program countries, and within the PLAN program countries of Ghana and Kenya. PLAN will focus on capacity-building partnerships in five key areas including: 1) expanding the number of PLAN programs that practice sustainable microfinance; 2) improving the local partnership model; 3) integrating microfinance with PLAN's core programs in health, child survival, education, and habitat; 4) developing a cost-effective impact evaluation system; and 5) increasing organizational support for microfinance within PLAN.								
World Vision, Inc. (WVUS)								
HFP-A-00-02-00007-00	10/01 - 09/06	\$3,369,843	\$2,626,633	\$745,688	\$484,872	\$185,189	\$75,627	
MG - Sarah Cohen								
Title: Capacity for Quality Microfinance								
To improve the capacity of WVUS to deliver quality microfinance services to increasing numbers of poor microentrepreneurs through sustainable microfinance institutions. To achieve this goal, WVUS will focus on increasing organizational technical capacity; developing approaches to better serve clients; integrating microfinance with other sectoral interventions; demonstrating best practices through microfinance centers of excellence in Ghana, Guatemala, and the Philippines, replicating lessons learned to improve all WVUS microfinance operations; and expanding its outreach to \$80 million invested in 265,000 clients.								
GHANA TOTAL:				\$3,163,229	\$2,303,745	\$540,849	\$242,451	\$76,184

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - GREECE
(Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
American College of Greece HSH-G-00-04-00030-00 ASHA - Cynthia Spragley Title: The American College of Greece To purchase state-of-the-art computer equipment in support of the new MBA and Arts Program. It is intended that successful completion of the project will enable the American College of Greece's ability to enhance the skill level of the faculty and quality of education to the students. Greece will benefit from the technologically literate graduates who will eventually take on leadership roles in business and the society.	09/04 - 03/06	\$140,000	\$140,000	\$140,000		\$140,000		
American Farm School HSH-G-00-03-00020-00 ASHA - Cynthia Spragley Title: American Farm School To renovate and equip all five sections of the dormitories thus enabling the school to provide state-of-the-art facilities for its expanding student population. Each dormitory is composed of five sections and accommodates 50 students per section. It is intended that successful completion of the project will enable the school to serve a larger and broader student population that will more effectively support the economic growth of the host country and the larger geographic region.	09/03 - 12/09	\$173,992	\$800,000	\$800,000	\$400,000	\$400,000		
The Board of Trustees Anatolia College HSH-G-00-03-00021-00 ASHA - Cynthia Spragley Title: Anatolia College To expand and renovate its campus theater (Pappas Hall) and five campus apartments. Anatolia is recognized by the public in Greece as an American educational and cultural center offering a distinct alternative to conventional Greek schools. Anatolia has achieved a reputation as a leading educational center in Greece. Successful completion of the project will continue to inspire American educational philosophy and methods dedicated to standards of excellence.	09/03 - 03/06	\$250,000	\$300,000	\$300,000	\$300,000			
The Board of Trustees Anatolia College HSH-G-00-04-00024-00 ASHA - Cynthia Spragley Title: Anatolia College To construct classrooms for use by the Secondary School. It is intended that successful completion of the project will contribute substantially to increasing the level of recruitment and allow for smaller class sizes thus, permitting more effective class instruction.	09/04 - 06/07	\$664,600	\$200,000	\$200,000		\$200,000		
GREECE TOTAL:				\$1,440,000	\$700,000	\$740,000		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance
This report includes PVC-ASHA awards funded in FY 2004 and ongoing awards active during the period of October 1, 2003 - September 30, 2004. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - GUATEMALA

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Americas Association of Cooperative/Mutual Insurance Societies, Inc. (AAC/MIS)								
FAO-A-00-97-00015-00	06/97 - 05/04		\$1,916,296	\$309,153	\$309,153			
CDP - Thomas Carter								
To strengthen cooperative-owned insurance companies in seven Latin American countries by providing technical assistance and training that will enable these companies to improve their management, offer expanded insurance products, and increase their outreach efforts. The result of this program will be sustainable insurance companies offering lower-income groups greater access to appropriate insurance products, thereby reducing risk for group members and their families.								
Curamericas (CURAM)								
FAO-A-00-00-00017-00	08/00 - 12/03	\$1,620,623	\$1,620,623	\$540,208	\$540,208			
MG - Tom Kennedy								
Title: Promoting Community Health through the Combined Implementation of Primary Health Care and Microenterprise Development								
To increase economic and family well-being by combining microcredit service delivery and health education for women. The program also will provide increased access to primary health care through new health clinics and provide training opportunities for public health nurses.								
Land O'Lakes, Inc. (LOL)								
FAO-A-00-97-00009-00	06/97 - 05/04		\$5,093,296	\$703,751	\$703,751			
CDP - Thomas Carter								
To identify sustainable, primarily agricultural cooperatives and assist them in improving their financial viability and the services they provide to members. This program will also try to build grassroots support for international development in the American agricultural community.								
Mercy Corps (MC)								
AFP-A-00-03-00016-00	09/03 - 09/08	\$1,396,865	\$3,249,999	\$1,625,000	\$325,000	\$325,000	\$450,000	\$525,000
NGO - Ajit Joshi								
Title: TAN Program—Stronger NGO Sectors in Guatemala and Mongolia								
To build a five-year program called the Training, Advocacy and Networking Program (TAN) for Stronger NGO Sectors in Guatemala and Mongolia. The TAN program builds on lessons learned over the last six years of partnership between Mercy Corps and the USAID Office of Private Voluntary Cooperation-American Schools and Hospitals Abroad (PVC-ASHA), which has focused on mainstreaming civil society strengthening into development programming.								
National Rural Electric Cooperative Association (NRECA)								
FAO-A-00-97-00012-00	06/97 - 12/04		\$5,255,091	\$294,270	\$294,270			
CDP - Thomas Carter								
To provide financial and technical support, strengthening the organizational and operational capacities of electric cooperatives in USAID-eligible countries to achieve sustainable growth. In FY04, the LOP funding was increased by \$100,000 by USAID/EGAT.								

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - GUATEMALA cont...
(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Project Concern International (PCI)								
AFP-A-00-03-00034-00	09/03 - 09/08	\$1,391,706	\$3,247,312	\$1,082,436	\$216,666	\$216,666	\$162,276	\$486,828
NGO - Ajit Joshi								
Title: The Central American Initiative for Strengthening Collaborative Action for Development in Water and Sanitation (CASCADA)								
To strengthen the operational, technical and financial capabilities of the NGO sector in Guatemala, Nicaragua, and Honduras with emphasis on increasing capacity to address the water and sanitation situation in these countries and in the region. PCI proposes to increase the collaboration between water and sanitation NGOs using a staged process for transforming organizations involving strategic planning, organizational assessment, sharing lessons learned, establishing partnerships, and advocacy.								
The Small Enterprise Education and Promotion Network (SEEP)								
AFP-A-00-03-00021-00	09/03 - 09/08	\$1,352,830	\$1,352,830	\$338,210	\$113,347		\$74,955	\$149,908
NGO - Sarah Cohen								
Title: Building Lateral Learning Networks								
To strengthen lateral learning networks in Guatemala, Honduras, Nicaragua, and the West Africa region using a systematic learning-centric approach to conduct network capacity assessments. SEEP will work on network institutional strengthening and perform joint action research, knowledge management, and information sharing. NGO network members will improve their organizational, technical, and financial capacity to render core social services in addition to achieving financial sustainability through earned income.								
U.S. Foundation of the University of the Valley of Guatemala								
HSH-G-00-03-00023-00	09/03 - 12/06	\$206,250	\$825,000	\$825,000	\$825,000			
ASHA - Cynthia Spragley								
Title: University of the Valley								
To construct and equip laboratories and libraries at its satellite campuses (south coast and Solala), and update classroom technology, library resources, lab equipment, and computer hardware and software for all campuses. The university will establish itself as a premiere institution offering the best education in Guatemala City and from its satellite campuses in the south coast and Solala. It is intended that, by successfully completing the project, the university will be providing educational resources to the indigenous populations on the south coast and in the highlands, who would not otherwise have had access to U.S.-style secondary and post-secondary education.								
U.S. Foundation of the University of the Valley of Guatemala								
HSH-G-00-04-00011-00	09/04 - 03/07	\$175,000	\$700,000	\$700,000		\$700,000		
ASHA - Cynthia Spragley								
Title: Universidad del Valle De Guatemala (UVG)								
To construct and furnish a secondary school classroom building, and upgrade and procure commodities for the libraries, the Undergraduate Teaching Laboratories, and its Institute of Technology laboratories. With its emphasis on education, agriculture, and science and technology, UVG is an educational system that reaches out to its students in Guatemala City, the highlands, and the South Coast, with an education that makes a significant impact on Guatemalan civil society. A better educated population will provide the human resources needed to strengthen local economies and to provide nonviolent solutions to Guatemala's many challenges.								

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - GUATEMALA cont...
(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
World Vision, Inc. (WVUS) HFP-A-00-02-00007-00 MG - Sarah Cohen Title: Capacity for Quality Microfinance To improve the capacity of WVUS to deliver quality microfinance services to increasing numbers of poor microentrepreneurs through sustainable microfinance institutions. To achieve this goal, WVUS will focus on increasing organizational technical capacity; developing approaches to better serve clients; integrating microfinance with other sectoral interventions; demonstrating best practices through microfinance centers of excellence in Ghana, Guatemala, and the Philippines, replicating lessons learned to improve all WVUS microfinance operations; and expanding its outreach to \$80 million invested in 265,000 clients.	10/01 - 09/06	\$3,369,843	\$2,626,633	\$544,917	\$284,101	\$185,189	\$75,627	
GUATEMALA TOTAL:				\$6,962,945	\$3,611,496	\$1,426,855	\$762,858	\$1,161,736

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - GUINEA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Winrock International Institute for Agricultural Development (Winrock)								
FAO-A-00-98-00074-00	09/98 - 12/03	\$2,250,020	\$2,300,000	\$315,034	\$315,034			
MG - Tom Kennedy								
Title: Partnerships and Economic Growth Through Nongovernmental Organizations								
To increase the ability of Winrock and its collaborating partners to help program beneficiaries, particularly women, use sustainable agricultural production and conservation technologies to increase the incomes they receive from their farms, improve farm productivity, and promote the sustainable use of natural resources.								
GUINEA TOTAL:				\$315,034	\$315,034			

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DCHA/PVC-ASHA Portfolio Country Report FY 2004 - HAITI

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
CONCERN Worldwide (U.S.), Inc. HFP-A-00-01-00030-00 MG - Ajit Joshi Title: Microfinance Development Program To develop a U.S.-based microfinance and technical resource unit which will support programming efforts across CONCERN Worldwide's organization. With assistance from this unit, CONCERN also will establish an independent microfinance institution in Cambodia and further develop microfinance services and outreach to the rural poor in Cambodia and Haiti.	09/01 - 09/04	\$3,818,424	\$1,347,847	\$260,706	\$260,706			
Pan American Development Foundation (PADF) AFP-A-00-03-00022-00 NGO - Christopher Runyan Title: Cross-Border Cooperation Between Haiti and Dominican Republic To initiate a program in the cross-border region of Haiti and the Dominican Republic working with a broad range of local NGOs. Two major emphases will be to create an enabling social and political environment that promotes cross-border cooperation and to enhance the absorptive capacity of service institutions in order to attract increased public and private investment into the crucial border region.	09/03 - 09/08	\$3,250,000	\$3,250,000	\$1,625,000	\$325,000	\$325,000	\$325,000	\$650,000
HAITI TOTAL:				\$1,885,706	\$585,706	\$325,000	\$325,000	\$650,000

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - HONDURAS

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
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ACCION International FAO-A-00-00-00013-00 MG - Tom Kennedy Title: Transforming Microenterprise Development Institutions in Latin America To increase income and employment among the working poor in Honduras, Latin America and the Caribbean Region, and Nicaragua by providing them with increased access to credit. In FY01, the LOP funding was increased by \$200,000 from USAID/Honduras.	09/00 - 08/05	\$1,568,100	\$1,568,100					
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Americas Association of Cooperative/Mutual Insurance Societies, Inc. (AAC/MIS) FAO-A-00-97-00015-00 CDP - Thomas Carter To strengthen cooperative-owned insurance companies in seven Latin American countries by providing technical assistance and training that will enable these companies to improve their management, offer expanded insurance products, and increase their outreach efforts. The result of this program will be sustainable insurance companies offering lower-income groups greater access to appropriate insurance products, thereby reducing risk for group members and their families.	06/97 - 05/04		\$1,916,296	\$291,770	\$291,770			
<hr/>								
Escuela Agricola Panamericana, Inc. HSH-G-00-03-00011-00 ASHA - Cynthia Spragley Title: Pan-American Agricultural School To improve institutional capacity in managing its agricultural development programs. Specifically, the funds will be directed to improving water irrigation, greenhouse production, poultry production, and upgrading its central information management system. Improvement in these areas will enable the school to strengthen fundamental links that exist between its academic programs and technologies in rural development. It is intended that successful completion of the project will continue to enhance the Pan-American School of Agriculture's ability to promote sustainable development and to improve livelihoods among rural populations in the area.	09/03 - 03/05	\$230,000	\$500,000	\$500,000	\$500,000			
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Escuela Agricola Panamericana, Inc. HSH-G-00-04-00034-00 ASHA - Cynthia Spragley Title: Zamorano To construct and improve, and add waste management systems to some departments in the dairy production and meat facilities, and to procure equipment for the Food Evaluation Center and Sensory Analysis Laboratory. It is intended that successful completion of the project will further enhance Zamorano's substantial contribution to sustainable development in Latin America, and simultaneously strengthen the fundamental links that exist between its academic programs and rural development in general.	09/04 - 12/07	\$225,000	\$500,000	\$500,000	\$500,000			
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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - HONDURAS cont...
(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
International Center for Not-for-Profit Law (ICNL)								
AFP-A-00-03-00023-00	09/03 - 09/08	\$456,150	\$1,086,350	\$1,086,350	\$217,270	\$217,270	\$217,270	\$434,540
NGO - Ajit Joshi								
Title: Capacity Building in Honduras								
To improve the legal environment supporting social service organizations in Honduras and develop local partner's institutional capacity to engage in reform of laws affecting social service organizations. ICNL will provide technical assistance to its local partner FOPRIDEH as it undertakes several law reform initiatives to improve key aspects of the legal system in Honduras, thereby addressing at the macro level one of the key barriers to NGO's ability to effectively deliver services—a weak legal enabling environment.								
Opportunity International, Inc. (Opportunity)								
FAO-A-00-98-00070-00	09/98 - 12/03		\$2,000,000	\$480,745	\$480,745			
MG - Tom Kennedy								
Title: Transformation Project								
To assist Honduras and Zimbabwe in the following: 1) expanding microenterprise loans to poor, economically active women; 2) creating and strengthening employment opportunities; 3) providing training in business and leadership skills; 4) building aggregate loan funds up to \$40 million at the end of five years; 5) attaining operational sustainability by year three of the project, and full financial sustainability by the end of year five; 6) opening new branch offices; and 7) developing four formal financial institutions that allow partners to mobilize community savings.								
Project Concern International (PCI)								
AFP-A-00-03-00034-00	09/03 - 09/08	\$1,391,706	\$3,247,312	\$1,082,438	\$216,667	\$216,667	\$162,276	\$486,828
NGO - Ajit Joshi								
Title: The Central American Initiative for Strengthening Collaborative Action for Development in Water and Sanitation (CASCADA)								
To strengthen the operational, technical and financial capabilities of the NGO sector in Guatemala, Nicaragua, and Honduras with emphasis on increasing capacity to address the water and sanitation situation in these countries and in the region. PCI proposes to increase the collaboration between water and sanitation NGOs using a staged process for transforming organizations involving strategic planning, organizational assessment, sharing lessons learned, establishing partnerships, and advocacy.								
Salesian Missions (SM)								
HFP-A-00-01-00015-00	10/01 - 12/06	\$3,217,000	\$2,750,000	\$506,470	\$370,736	\$51,000	\$35,000	\$49,734
MG - Ajit Joshi								
Title: Girls in the Vanguard: A Sustainable Systems Approach to Job Training and Placement for Girls (GIV)								
To provide skills training to girls and young women so they may gain employment in private sector jobs with advancement potential; increase female enrollment at Salesian technical schools; establish Business Advisory Councils (BAC) and Past Pupils Associations (PPA) at each site in support of GIV activities; and establish and build capacity at project offices.								

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - HONDURAS cont...
(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
The Small Enterprise Education and Promotion Network (SEEP)								
AFP-A-00-03-00021-00	09/03 - 09/08	\$1,352,830	\$1,352,830	\$338,208	\$113,347		\$74,953	\$149,908
NGO - Sarah Cohen								
Title: Building Lateral Learning Networks								
To strengthen lateral learning networks in Guatemala, Honduras, Nicaragua, and the West Africa region using a systematic learning-centric approach to conduct network capacity assessments. SEEP will work on network institutional strengthening and perform joint action research, knowledge management, and information sharing. NGO network members will improve their organizational, technical, and financial capacity to render core social services in addition to achieving financial sustainability through earned income.								
HONDURAS TOTAL:				\$4,785,981	\$2,190,535	\$984,937	\$489,499	\$1,121,010

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - INDIA

(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
International Development Enterprises (IDE)								
HFP-A-00-01-00041-00	09/01 - 12/04	\$1,800,000	\$1,800,000	\$291,815	\$291,815			
MG - Tom Kennedy								
Title: Capacity Building to Achieve Sustainable Water Technology Markets								
To promote a sustainable market development model associated with water technology used by small holders in Asia and Africa.								
National Rural Electric Cooperative Association (NRECA)								
FAO-A-00-97-00012-00	06/97 - 12/04		\$5,255,091	\$321,339	\$321,339			
CDP - Thomas Carter								
To provide financial and technical support, strengthening the organizational and operational capacities of electric cooperatives in USAID-eligible countries to achieve sustainable growth. In FY04, the LOP funding was increased by \$100,000 by USAID/EGAT.								
Project Concern International (PCI)								
FAO-A-00-00-00016-00	08/00 - 08/05	\$2,288,628	\$2,288,628	\$684,459	\$684,459			
MG - Ajit Joshi								
Title: NGO Capacity Building Initiative: To Reduce the Spread of HIV and Mitigate the Impact of AIDS								
To reduce the spread of HIV and mitigate the impact of AIDS in India, Indonesia, and Zambia by increasing the delivery of sustainable services by nongovernmental organizations in these countries.								
Vellore Christian Medical College Board (USA), Inc. (VCMCB)								
HSH-G-00-03-00022-00	09/03 - 12/04	\$36,200	\$337,000	\$337,000	\$337,000			
ASHA - Cynthia Spragley								
Title: Vellore Christian Medical College								
To establish a pneumatic conveyor system that will carry patient-blood and body-fluid samples to the diagnostic centers, as well as prescriptions to and from the pharmacy, as a part of its multi-year development plan for the overseas institution. The system will connect the pharmacy, wards, and outpatient blood-taking stations with the departments of blood bank, clinical pathology, microbiology, clinical biochemistry, virology, and general pathology. It is intended that successful completion of the project will enable the grantee to introduce state-of-the-art technology while playing a significant role in increasing its ability to maintain its high standing as India's leading medical college.								

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - INDIA cont...

(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Vellore Christian Medical College Board (USA), Inc. (VCMCB)								
HSH-G-00-04-00040-00	09/04 - 06/06	\$44,450	\$277,575	\$277,575		\$277,575		
ASHA - Cynthia Spragley								
Title: Vellore Christian Medical College (VCMC)								
To set up and equip a centralized basic sciences laboratory to provide adequate facilities where the faculty and students will be able to carry out high-quality research. It is intended that successful completion of the project will enable VCMC to enhance the quality of training, in turn leading to improved patient care in the institution itself and in the hospitals where trainees will work throughout India and other countries in the region after graduation.								
INDIA TOTAL:				\$1,912,188	\$1,634,613	\$277,575		

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - INDONESIA

(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
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National Cooperative Business Association (NCBA)								
FAO-A-00-97-00014-00	06/97 - 08/04		\$6,445,672	\$841,238	\$841,238			
CDP - Thomas Carter								
To strengthen the capacity of local cooperative development organizations by providing the necessary technical assistance and strengthening linkages. This will allow them to provide cooperative development services complementary to those provided by the NCBA, and eventually become primary providers of these services to local cooperatives. In FY03, the LOP funding was increased by \$395,000 from USAID/EI Salvador.								
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National Cooperative Business Association (NCBA)								
AFP-A-00-04-00032-00	06/04 - 05/09	\$1,119,500	\$3,179,748	\$635,950		\$126,170	\$127,445	\$382,335
CDP - Thomas Carter								
To increase family assets and improve standards of living; strengthen economic participation and governance in local communities; and build local capacities that ensure the continued availability of needed and valued services.								
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Private Agencies Collaborating Together, Inc. (PACT)								
FAO-A-00-00-00019-00	08/00 - 01/04	\$1,776,423	\$1,904,985	\$317,497	\$317,497			
MG - Tom Kennedy								
Title: PACT Proposal for Matching Grant Program								
To increase capacity and sustainability of nongovernmental organizations (NGOs) through regional alliances and entrepreneurial partnerships. Provided within is a subgrant to support the activities of the International Forum for Capacity Building, a multistakeholder forum in which southern NGOs engage northern NGOs and donors in debate and innovation that shape conceptual approaches, policies, and practices of future capacity building.								
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Project Concern International (PCI)								
FAO-A-00-00-00016-00	08/00 - 08/05	\$2,288,628	\$2,288,628	\$634,459	\$634,459			
MG - Ajit Joshi								
Title: NGO Capacity Building Initiative: To Reduce the Spread of HIV and Mitigate the Impact of AIDS								
To reduce the spread of HIV and mitigate the impact of AIDS in India, Indonesia, and Zambia by increasing the delivery of sustainable services by nongovernmental organizations in these countries.								
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KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - INDONESIA cont...
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Winrock International Institute for Agricultural Development (Winrock)								
FAO-A-00-98-00074-00	09/98 - 12/03	\$2,250,020	\$2,300,000	\$315,034	\$315,034			
MG - Tom Kennedy								
Title: Partnerships and Economic Growth Through Nongovernmental Organizations								
To increase the ability of Winrock and its collaborating partners to help program beneficiaries, particularly women, use sustainable agricultural production and conservation technologies to increase the incomes they receive from their farms, improve farm productivity, and promote the sustainable use of natural resources.								
World Wildlife Fund, Inc. (WWF)								
HFP-A-00-02-00028-00	09/03 - 02/08	\$299,904	\$2,899,582	\$1,449,793	\$599,981	\$370,091	\$159,907	\$319,814
MG - Ajit Joshi								
Title: Sulu-Sulawesi Sea Ecoregional Program								
To support the protection of anchor sites and marine species within high-priority conservation seascapes, magnify successful site and species conservation approaches, and mobilize conservation action on an ecoregional scale.								
INDONESIA TOTAL:				\$4,193,971	\$2,708,209	\$496,261	\$287,352	\$702,149

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - ISRAEL

(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
American Committee for Shaare Zedek Hospital in Jerusalem, Inc. HSH-G-00-03-00028-00 ASHA - Cynthia Spragley Title: Shaare Zedek Medical Center To construct phase one of a new department of emergency medicine. The entire department will be adjacent to operating rooms, various diagnostic facilities, and the decontamination area. In light of the current terrorist activity, Shaare Zedek Medical Center's emergency facilities will be underground and self-contained, so that potential emergencies above ground will not affect patient treatment. It is intended that successful completion of the project will enable Shaare Zedek Medical Center to continue to provide the finest health services not only to residents of Jerusalem and its environs, but also to patients all over the country, tourists from abroad, and a broad range of immigrant populations. The LOP includes \$500,000 cofunded by USAID/A/AID in FY03.	09/03 - 03/06	\$7,853,100	\$1,000,000	\$1,000,000	\$1,000,000			
American Committee for Shaare Zedek Hospital in Jerusalem, Inc. HSH-G-00-04-00035-00 ASHA - Cynthia Spragley Title: Shaare Zedek Medical Center (SZMC) To renovate the underground operating theatres and complete a new surgical operating center. It is intended that successful completion of the project will strengthen SZMC's capacity to provide health care services not only to residents of Jerusalem and its environs but also to patients all over the country, tourists from abroad, and a broad range of immigrant populations as well.	09/04 - 12/06	\$4,740,000	\$500,000	\$500,000		\$500,000		
The Board of Trustees Sanz Medical Center Laniado Hospital HSH-G-00-03-00025-00 ASHA - Cynthia Spragley Title: Sanz Laniado Medical Center To construct a pediatric department in the new facility that will include a Child Development Center. These funds will enable the center to offer, in addition to comprehensive inpatient and outpatient treatment, new services that include a child disability center, an expanded pediatric surgical department, and offices for preventive health care and health-education outreach programs. It is intended that successful completion of the project will enable the center to keep up with the demand of the ever-expanding medical care needs of a growing population, while providing top U.S.-style health care.	09/03 - 12/05	\$350,000	\$300,000	\$300,000	\$300,000			

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - ISRAEL cont...
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Hadassah Medical Relief Association, Inc. HSH-G-00-03-00010-00 ASHA - Cynthia Spragley Title: Hadassah Medical Center To procure state-of-the-art equipment for critical care service units at the Hadassah-Hebrew University Medical Center and the Hadassah Hospital Mount Scopus. This equipment will improve the ability to treat more critical care patients and to increase the efficiency of medical staff, thus improving patient progress. It is intended that successful completion of the project will strengthen the ability to improve the medical education and clinical skills of physicians and medical staff at the Hadassah-Hebrew University Medical Center and Hadassah Hospital, Mount Scopus, by providing them with access to the most modern American medical techniques in critical care service.	09/03 - 12/05	\$1,721,000	\$1,350,000	\$1,350,000	\$1,350,000			
Hadassah Medical Relief Association, Inc. HSH-G-00-04-00004-00 ASHA - Cynthia Spragley Title: Hadassah Medical Organization To procure state-of-the-art equipment for two areas where specialized and advanced technologies are needed: high-risk pregnancies and pediatric-oncology. This equipment will enhance the ability of the HMO physicians to perform early diagnosis of pregnancy problems as well as surgical procedures that facilitate successful pregnancies for high-risk mothers, and the children will be able to receive life-saving bone marrow transplants in the Pediatric Hemato-Oncology Unit.	09/04 - 09/06	\$1,710,000	\$1,350,000	\$1,350,000		\$1,350,000		
The Nazareth Project, Inc. HSH-G-00-03-00026-00 ASHA - Cynthia Spragley Title: Nazareth Hospital To install a clinical management system (CMS). The CMS will reduce the duplication of tests, x-rays, and medical assessments services to the patients, providing cost-effective overall health costs and improved efficiency of services. The School of Nursing is now the only registered Arab school of nursing in Israel offering a BA degree-level program for registered nurses. It is intended that successful completion of the project will enable the hospital to continue to take care of the needs of all patients, staff, and residents in such a diverse community.	09/03 - 12/05	\$190,000	\$550,000	\$550,000	\$550,000			
Tel Aviv University American Council HSH-G-00-04-00022-00 ASHA - Cynthia Spragley Title: Sackler Faculty of Medicine of the Tel Aviv University To equip a Comprehensive Center for Middle Eastern Genetic Diseases (the "Center") for the study of genetic diseases endemic to the Palestinian Arab population. The center, in partnership with the Sackler School of Medicine at Tel Aviv University, is one of the most prominent teaching and research hospitals in the region.	09/04 - 03/06	\$703,000	\$400,000	\$400,000		\$400,000		

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - ISRAEL cont...

(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
The Trustees of the Feinberg Graduate School of the Weizmann Institute								
HSH-G-00-03-00002-00	08/03 - 03/05	\$900,000	\$900,000	\$900,000	\$900,000			
ASHA - Cynthia Spragley								
Title: Feinberg Graduate School of the Weizmann Institute of Science								
To improve and develop instructional and research activities in the following three programs: 1) science teaching, 2) energy and environment, and 3) human genome and bioinformatics. These funds will make a crucial contribution to Feinberg Graduate School's ability to train students in the fields of science education (including the new thrust in the education of biologically informed physicists), energy and environment, and genetic research. It is intended that successful completion of the project will continue to demonstrate and promote American ideas and practices.								
The Trustees of the Feinberg Graduate School of the Weizmann Institute								
HSH-G-00-04-00003-00	09/04 - 09/06	\$900,000	\$900,000	\$900,000		\$900,000		
ASHA - Cynthia Spragley								
Title: Feinberg Graduate School (FGS) of the Weizmann Institute of Science								
To replace outdated scientific equipment and textbooks by purchasing state-of-the-art scientific publications for the following three programs: 1) science teaching, 2) energy and environment, and 3) human genome and bioinformatics. It is intended that successful completion of the project will enable FGS to continue the educational values of the School that are both characteristically American and increasingly universal: independent thinking, technical proficiency, collegial teamwork, intellectual risk-taking and, most emphatically, striving for excellence.								
ISRAEL TOTAL:				\$7,250,000	\$4,100,000	\$3,150,000		

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - ITALY

(Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Johns Hopkins University - SAIS HSH-G-00-03-00007-00 ASHA - Cynthia Spragley Title: Bologna Center To procure commodities for the library. The Bologna Center will use these funds to continue to enable students from all over the world to achieve their educational goals and objectives. Many of these students return to their countries as influential leaders in a variety of fields and consequently train new generations of leaders based on the educational advantages gained at the Bologna Center.	09/03 - 09/04	\$115,450	\$100,000	\$100,000	\$100,000			
Johns Hopkins University - SAIS HSH-G-00-04-00018-00 ASHA - Cynthia Spragley Title: Bologna Center To procure commodities for the library and provide support for the U.S. resident faculty. It is intended that successful completion of this project will enable the center to prepare a new generation of dynamic students and diplomats from Central and Eastern Europe, in particular, to lead their countries in the 21st century and to help ensure the democratization process.	09/04 - 09/05	\$290,170	\$100,000	\$100,000		\$100,000		
ITALY TOTAL:				\$200,000	\$100,000	\$100,000		

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - JAMAICA

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
World Council of Credit Unions, Inc. (WOCCU)								
FAO-A-00-97-00008-00	06/97 - 09/04		\$5,146,830	\$330,946	\$330,946			
CDP - Thomas Carter								
To increase savings and credit services to local populations and strengthen existing credit unions so they can become financially sound providers of high-quality microfinance services to their members. In FY03, the LOP was increased by \$750,000 by USAID/Nicaragua.								
JAMAICA TOTAL:				\$330,946	\$330,946			

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - KENYA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
The Africa-America Institute (AAI) HSH-G-00-04-00038-00 ASHA - Cynthia Spragley Title: United States International University (USIU) To construct and develop a new library. This will enable USIU to increase its library facilities in order to accommodate the rising demand for international education from local and foreign students. The library will lend support to every department within the university and is considered the hub of the university campus.	09/04 - 12/06	\$5,750,000	\$750,000	\$750,000		\$750,000		
African Medical & Research Foundation, Inc. (AMREFUSA) HSH-G-00-98-00027-01 ASHA - Cynthia Spragley Title: African Medical and Research School To construct, equip, and furnish the Clinical Laboratory Training Unit. It is intended that successful completion of the project will strengthen the African Medical and Research Foundation's ability to improve the medical education and clinical skills of physicians, nurses, and laboratory technicians by providing them with access to the most modern American medical training materials and practices.	09/03 - 09/05	\$273,500	\$422,500	\$422,500	\$422,500			
Friends United Meeting, Inc. HSH-G-00-04-00032-00 ASHA - Cynthia Spragley Title: Friends Lugulu Hospital To construct a Staff Housing Block for 24 nurses and a waste disposal system. This assistance will enable Lugulu Hospital to upgrade its quality of professional care of patients by attracting higher qualified personnel to attractive and modern living quarters. The waste disposal system will improve public health by immediately removing waste in an environmentally safe manner.	09/04 - 03/07	\$20,000	\$450,000	\$450,000		\$450,000		
PLAN International USA, Inc. (d/b/a PLAN USA) HFP-A-00-02-00006-00 MG - Tom Kennedy Title: Sustainable Microfinance To achieve lasting improvements in the lives of deprived children. PLAN will implement a microfinance program at the worldwide level, at its headquarters, in up to half of PLAN's 43 program countries, and within the PLAN program countries of Ghana and Kenya. PLAN will focus on capacity-building partnerships in five key areas including: 1) expanding the number of PLAN programs that practice sustainable microfinance; 2) improving the local partnership model; 3) integrating microfinance with PLAN's core programs in health, child survival, education, and habitat; 4) developing a cost-effective impact evaluation system; and 5) increasing organizational support for microfinance within PLAN.	10/01 - 09/05	\$8,394,491	\$1,828,189	\$878,764	\$604,545	\$182,820	\$91,399	

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - KENYA cont...
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
TechnoServe, Inc. HFP-A-00-01-00022-00 MG - Christopher Runyan Title: Extending Globalization's Opportunities to the Rural Poor To identify globalization's commercial opportunities and make them fully accessible and of tangible benefit to rural poor in the developing world. The project's specific goals are to augment the commercial skills of these current countries with those of world-class international partners; identify and nurture emerging entrepreneurs; expand the outreach by local partnering and the use of information technology; and educate and motivate business leaders.	09/01 - 09/06	\$3,750,000	\$3,750,000	\$589,285	\$401,784	\$88,624	\$98,877	
KENYA TOTAL:				\$3,090,549	\$1,428,829	\$1,471,444	\$190,276	

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - KYRGYZSTAN
(Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
ACDI/VOCA								
FAO-A-00-97-00017-00	06/97 - 08/06		\$7,540,796	\$645,508	\$645,508			
CDP - Thomas Carter								
To strengthen democratic, member-owned cooperatives so they can become sustainable, group-based businesses. This will be accomplished by providing the necessary technical assistance and fostering local, national, and international partnerships that can help primarily rural, agricultural cooperatives become financially sustainable and capable of managing themselves. In FY02, ACDI/VOCA will be working directly with the East African Fine Coffees Association (EAFCA) to build an economic hub connecting organized producers with the specialty and gourmet coffee markets in Africa, North America, and Europe. In FY03, the LOP funding was increased by \$1,000,000 from USAID/Angola and \$483,000 from USAID/AFR.								
Indiana University								
HSH-G-00-04-00039-00	09/04 - 12/06	\$187,500	\$375,000	\$375,000		\$375,000		
ASHA - Cynthia Spragley								
Title: American University in Central Asia (AUCA)								
To construct and equip a dormitory/conference center. AUCA has become a beacon of quality and integrity in education in the region, a centerpiece of the relationship between the governments of the United States and Kyrgyzstan, and an increasingly important component of U.S. policy in Central Asia.								
National Rural Electric Cooperative Association (NRECA)								
FAO-A-00-97-00012-00	06/97 - 12/04		\$5,255,091	\$94,816	\$94,816			
CDP - Thomas Carter								
To provide financial and technical support, strengthening the organizational and operational capacities of electric cooperatives in USAID-eligible countries to achieve sustainable growth. In FY04, the LOP funding was increased by \$100,000 by USAID/EGAT.								
KYRGYZSTAN TOTAL:				\$1,115,324	\$740,324	\$375,000		

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - LATIN AMERICA AND THE CARIBBEAN REGION
(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding			
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005 PLANNED PAST FY2005
ACCION International FAO-A-00-00-00013-00 MG - Tom Kennedy Title: Transforming Microenterprise Development Institutions in Latin America To increase income and employment among the working poor in Honduras, Latin America and the Caribbean Region, and Nicaragua by providing them with increased access to credit. In FY01, the LOP funding was increased by \$200,000 from USAID/Honduras.	09/00 - 08/05	\$1,568,100	\$1,568,100	\$445,980	\$309,170	\$136,810	
Foundation for International Community Assistance, Inc. (FINCA) FAO-A-00-00-00014-00 MG - Tom Kennedy Title: Balancing Network Sustainability and Client Satisfaction To provide village banking services to 445,000 poor microentrepreneurs, mainly women, by establishing infrastructure at the affiliate, hub, and headquarters levels that is technically and financially sustainable. In FY01, the LOP funding was increased by \$1,500,000 from USAID/E&E. In FY03, the LOP funding was increased by \$600,000 from USAID/E&E.	09/00 - 08/05	\$13,438,964	\$4,683,629	\$775,088	\$689,327	\$85,761	
LATIN AMERICA AND THE CARIBBEAN REGION TOTAL:				\$1,221,068	\$998,497	\$222,571	

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - LEBANON

(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
American Community School at Beirut HSH-G-00-04-00012-00 ASHA - Cynthia Spragley Title: The American Community School at Beirut (ACS) To purchase state-of-the-art computer equipment and upgrade the classrooms, learning programs, and offices for its high school campus. With this assistance, ACS will be able to continue to bring and keep its classrooms and learning programs up to standard, maximize the use of the facility, and provide an environment that is conducive to American-style learning as well as to promote freedom of speech and democracy for its well-rounded, dedicated, and articulate students. This will benefit the host country, Lebanon, and the Middle East region, where they will find in ACS graduates the type of future leaders and planners needed.	09/04 - 12/08	\$300,000	\$250,000	\$250,000		\$250,000		
American University of Beirut HSH-G-00-04-00017-00 ASHA - Cynthia Spragley Title: The American University of Beirut To purchase commodities for upgrading its classrooms, and to modernize the research and teaching facilities for six faculties at the university: Arts and Sciences, Agricultural and Food, Engineering and Architecture, Health Sciences, School of Business, and Faculty of Medicine. It is intended that successful completion of the project will strengthen the institution's ability to provide an excellent American-style education for the youth of the Middle East, in the service of its people, and in the advancement of knowledge.	09/04 - 06/07	\$1,187,000	\$1,800,000	\$1,800,000		\$1,800,000		
Lebanese American University HSH-G-00-03-00018-00 ASHA - Cynthia Spragley Title: Lebanese American University To purchase state-of-the-art computer equipment that will be used within the Lebanese American University (LAU) computer network by students in the Telecommunication and Networking Program as well as students pursuing other majors in the School of Engineering and other academic programs. With this assistance, LAU will demonstrate the effectiveness of a U.S. engineering education through teaching and research labs supporting the engineering program. It is intended that successful completion of the project will strengthen LAU's image as a first-rate teaching and research institution of higher education, while maintaining rigorous American standards for quality in education and research programs.	09/03 - 12/05	\$200,000	\$400,000	\$400,000	\$400,000			
The Trustees of International College HSH-G-00-03-00005-00 ASHA - Cynthia Spragley Title: International College of Beirut To refurbish and update its secondary school facilities to make the school compatible with the state-of-the-art equipment and technology. It is intended that successful completion of the project will increase exposure of its nationals to state-of-the-art equipment and technology and refurbish American standard facilities while educating future leaders of Lebanon and the Middle East.	09/03 - 03/06	\$450,000	\$300,000	\$300,000	\$300,000			

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - LEBANON cont...
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
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The Trustees of International College HSH-G-00-04-00010-00 ASHA - Cynthia Spragley Title: International College of Beirut To purchase commodities to update the computer and science labs, purchase new books for its libraries, and update classroom furniture for students of its high school program. It is intended that successful completion of the project will enable International College to maintain its role of principal American school in the Middle East by continuing to teach future generations to be responsible and balanced individuals who will attain leadership positions to guide their country and the entire region into permanent stability, and ultimately financial prosperity.	09/04 - 03/06	\$490,000	\$250,000	\$250,000		\$250,000		
<hr/>								
The Trustees of the American University of Beirut HSH-G-00-03-00019-00 ASHA - Cynthia Spragley Title: American University of Beirut To purchase commodities to update American University of Beirut's (AUB's) research, teaching, and administrative facilities and systems. Modern facilities that meet American standards of education are essential if AUB is to remain competitive in the region and maintain its reputation as the premiere institution of American education in the Middle East. It is intended that successful completion of the project will maintain its status as the leading institution of higher learning in Lebanon and the region providing an excellent American-style education for youth of the Middle East.	09/03 - 12/06	\$800,000	\$1,800,000	\$1,800,000	\$1,800,000			
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The Trustees of the Lebanese American University HSH-G-00-04-00023-00 ASHA - Cynthia Spragley Title: Lebanese American University (LAU) To purchase state-of-the-art furniture and equipment, and computer and simulation lab equipment for the Business School. It is intended that successful completion of the project will enhance LAU's ability to demonstrate the effectiveness of a U.S.-style education incorporated with the culture and requirements of Lebanon and the Middle East.	09/04 - 12/06	\$200,000	\$400,000	\$400,000		\$400,000		
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LEBANON TOTAL:				\$5,200,000	\$2,500,000	\$2,700,000		
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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - MALAWI
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Medical Benevolence Foundation (MBF)								
HGH-G-00-03-00015-00	09/03 - 08/07	\$115,000	\$595,000	\$595,000	\$595,000			
ASHA - Cynthia Spragley								
Title: Mulanje Mission Hospital								
To improve the infrastructure of the hospital as well as upgrade several sites on the hospital premises through the purchase of commodities. These funds will make a significant contribution in responding effectively to the health needs in a challenging environment and facilitate higher standards of training. It is intended that successful completion of the project will enhance the quality of health service and training offered to patients and students, respectively. It is envisioned that the income generated by these improvements will make possible the recruitment of more nurses, thus increasing the number of qualified health care professionals in Mulanje, Malawi.								
MALAWI TOTAL:				\$595,000	\$595,000			

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - MALI

(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Freedom from Hunger HFP-A-00-02-00024-00 MG - Sarah Cohen Title: Breaking Through Barriers to Growth To develop two regional impact models that will allow Freedom from Hunger to expand the scope and scale of services being offered to very poor rural households where people are suffering from chronic hunger. The objectives are to expand the range of products currently offered in the areas of health and business education and finance; develop new tools and systems for organizations seeking to reach 50,000 clients or more; develop new models for collaboration that increase local demand for products and services; and develop a venture philanthropy fund that will attract private institutions.	10/02 - 09/07	\$2,515,780	\$2,497,782	\$311,124	\$193,768	\$46,944	\$35,206	\$35,206
National Cooperative Business Association (NCBA) FAO-A-00-97-00014-00 CDP - Thomas Carter To strengthen the capacity of local cooperative development organizations by providing the necessary technical assistance and strengthening linkages. This will allow them to provide cooperative development services complementary to those provided by the NCBA, and eventually become primary providers of these services to local cooperatives. In FY03, the LOP funding was increased by \$395,000 from USAID/EI Salvador.	06/97 - 08/04		\$6,445,672	\$1,016,334	\$1,016,334			
Winrock International Institute for Agricultural Development (Winrock) FAO-A-00-98-00074-00 MG - Tom Kennedy Title: Partnerships and Economic Growth Through Nongovernmental Organizations To increase the ability of Winrock and its collaborating partners to help program beneficiaries, particularly women, use sustainable agricultural production and conservation technologies to increase the incomes they receive from their farms, improve farm productivity, and promote the sustainable use of natural resources.	09/98 - 12/03	\$2,250,020	\$2,300,000	\$315,034	\$315,034			
MALI TOTAL:				\$1,642,492	\$1,525,136	\$46,944	\$35,206	\$35,206

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - MEXICO

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
AMMA Foundation, Inc. HSH-G-00-03-00008-00 ASHA - Cynthia Spragley Title: Universidad De Las Americas-Puebla To restructure and reorganize its Libraries Division to better use the division's physical space and to efficiently administer library operations. As a result of this project, the university will better serve the students by providing increased access to current publications and periodicals, as well as updating information and communication technologies to enable advanced research. It is intended that successful completion of the project will strengthen the institution's teaching and learning processes through the use of global technological resources and allow for more efficient use of the computing resources and investments.	09/03 - 10/05	\$1,975,000	\$925,000	\$925,000	\$925,000			
AMMA Foundation, Inc. HSH-G-00-04-00021-00 ASHA - Cynthia Spragley Title: Universidad de las Americas-Puebla (UDLA) To purchase state-of-the-art scientific equipment for its Development and Innovation of the Environmental, Chemical and Food Engineering Laboratories (FEL), and also to prepare for the construction of a Graduate School of Business (GSB). It is intended that successful completion of the project will enhance UDLA's capacity to establish and sustain the growth of its research infrastructure and facilities, while promoting institutional outreach and interaction among local, regional, national, and international organizations.	09/04 - 06/06	\$47,550	\$317,000	\$317,000		\$317,000		
The Conservation International Foundation (CI) FAO-A-00-00-00012-00 MG - Tom Kennedy Title: Agroforestry-Based Enterprise Development as a Biodiversity Conservation Intervention in Mexico and Ghana To protect forest biodiversity in Mexico and Ghana by helping farmers' cooperatives cultivate, process, and market organic coffee and cocoa.	09/00 - 12/03	\$1,717,054	\$1,717,054	\$625,556	\$625,556			
Enterprise Development International FAO-A-00-99-00055-00 MG - Tom Kennedy Title: Capacity Building for Microenterprise Development To develop sustainable affiliate organizations by enhancing their institutional capacity, training, and technical development.	09/99 - 06/04	\$1,160,397	\$979,990	\$546,663	\$546,663			

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - MEXICO cont...

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
The Synergos Institute HFP-A-00-02-00015-00 MG - Christopher Runyan Title: Enhancing the Resource Base for Development in Brazil, Mexico, and Mozambique To provide support for a program to strengthen a nongovernmental financial and technical resource base for development in Brazil, Mexico, and Mozambique and to generate models for adaptation in other countries.	06/02 - 09/05	\$1,499,891	\$1,499,891	\$421,839	\$359,375	\$62,464		
MEXICO TOTAL:				\$2,836,058	\$2,456,594	\$379,464		

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - MONGOLIA
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Cooperative Housing Foundation (CHF)								
AFP-A-00-04-00035-00	06/04 - 05/09	\$649,248	\$2,545,088	\$763,525		\$169,337	\$148,547	\$445,641
CDP - Thomas Carter								
To promote economic development within the lower income strata of selected countries through cooperative approaches. CHF will assess the extent to which cooperatives are being used as economic development agents among low- to moderate-income households. They will work with approximately 20 Cooperative Supporting Organizations (CSOs) to influence behavior change among cooperatives, their members, and their surrounding communities and to develop a flexible intervention package to support CSO activities in the various phases of behavior change.								
Global Rights								
AFP-A-00-03-00010-00	09/03 - 09/08	\$2,424,858	\$2,424,858	\$808,284	\$219,532	\$147,188	\$147,188	\$294,376
NGO - Sarah Cohen								
Title: Promoting Human Rights								
To build a capacity-building program in Burundi, Mongolia, and the West African region that targets legal services organizations as a means of promoting human rights work with refugees and internally displaced peoples, mitigating conflict, and promoting development. The focus is on four cross-cutting themes: supporting strategic planning within legal services organizations and coalitions; linking the provision of strategic legal services to advocacy campaigns; promoting the institutional capacity of legal services organizations; and coalition building. The project has an individualized program for each country, including network development, strategic planning, organizational planning, and legal and technical skill training.								
Mercy Corps (MC)								
AFP-A-00-03-00016-00	09/03 - 09/08	\$1,396,865	\$3,249,999	\$1,624,999	\$325,000	\$325,000	\$450,000	\$524,999
NGO - Ajit Joshi								
Title: TAN Program—Stronger NGO Sectors in Guatemala and Mongolia								
To build a five-year program called the Training, Advocacy and Networking Program (TAN) for Stronger NGO Sectors in Guatemala and Mongolia. The TAN program builds on lessons learned over the last six years of partnership between Mercy Corps and the USAID Office of Private Voluntary Cooperation-American Schools and Hospitals Abroad (PVC-ASHA), which has focused on mainstreaming civil society strengthening into development programming.								
Planned Parenthood of New York City, Inc. (Margaret Sanger Center International (MSCI) & PPNYC)								
FAO-A-00-98-00062-00	09/98 - 03/04	\$1,500,000	\$1,500,000	\$600,000	\$600,000			
MG - Tom Kennedy								
Title: Strengthening NGO and PVO Capacity in Reproductive and Sexual Health: Mongolia and South Africa								
To strengthen and work in partnership with selected nongovernmental organizations to improve reproductive and sexual health in South Africa and Mongolia, and to improve PPNYC's ability to provide highly accessible, high-quality technical assistance at a lower cost in southern Africa that will improve resource management and increase sustainability for both PPNYC and its local partners.								

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - MONGOLIA cont...
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
MONGOLIA TOTAL:				\$3,796,808	\$1,144,532	\$641,525	\$745,735	\$1,265,016

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - MOZAMBIQUE
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
ACDI/VOCA								
FAO-A-00-97-00017-00	06/97 - 08/06		\$7,540,796	\$1,116,607	\$1,116,607			
CDP - Thomas Carter								
To strengthen democratic, member-owned cooperatives so they can become sustainable, group-based businesses. This will be accomplished by providing the necessary technical assistance and fostering local, national, and international partnerships that can help primarily rural, agricultural cooperatives become financially sustainable and capable of managing themselves. In FY02, ACDI/VOCA will be working directly with the East African Fine Coffees Association (EAFCA) to build an economic hub connecting organized producers with the specialty and gourmet coffee markets in Africa, North America, and Europe. In FY03, the LOP funding was increased by \$1,000,000 from USAID/Angola and \$483,000 from USAID/AFR.								
Aid to Artisans, Inc. (ATA)								
HFP-A-00-01-00023-00	09/01 - 11/06	\$3,107,237	\$3,369,445	\$1,169,898	\$915,678	\$254,220		
MG - Thomas Carter								
Title: Pan-African Artisan Enterprise Development (PAED)								
To provide a follow-up program to ATA's existing country programs in Mozambique and Tanzania. The PAED program will provide ATA with funding to strengthen its training programs, add tailored training products, expand its marketing venues to include South African trade shows, and develop a wholesale Web site to teach successful marketing techniques of artisan goods through the Internet. ATA's increased capacity will serve the artisans in Africa, and improve ATA's ability to address similar problems in other countries. In FY04, the LOP was increased by \$500,000 by the Middle East Partnership Initiative for Morocco.								
The Mennonite Economic Development Associates (MEDA)								
HFP-A-00-01-00020-00	09/01 - 03/05	\$1,232,408	\$1,231,032	\$438,677	\$438,677			
MG - Thomas Carter								
Title: Credit and Small Business Development Programs								
To expand and transform the microcredit program in Mozambique into a financial institution, build capacity at the headquarters level in e-commerce and marketing, impact assessment, monitoring, and evaluation of business development systems (BDS), and introduce new agricultural technologies in Peru.								
National Cooperative Business Association (NCBA)								
AFP-A-00-04-00032-00	06/04 - 05/09	\$1,119,500	\$3,179,748	\$635,950		\$126,170	\$127,445	\$382,335
CDP - Thomas Carter								
To increase family assets and improve standards of living; strengthen economic participation and governance in local communities; and build local capacities that ensure the continued availability of needed and valued services.								

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - MOZAMBIQUE cont...
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
The Synergos Institute HFP-A-00-02-00015-00 MG - Christopher Runyan Title: Enhancing the Resource Base for Development in Brazil, Mexico, and Mozambique To provide support for a program to strengthen a nongovernmental financial and technical resource base for development in Brazil, Mexico, and Mozambique and to generate models for adaptation in other countries.	06/02 - 09/05	\$1,499,891	\$1,499,891	\$421,840	\$359,375	\$62,465		
TechnoServe, Inc. HFP-A-00-01-00022-00 MG - Christopher Runyan Title: Extending Globalization's Opportunities to the Rural Poor To identify globalization's commercial opportunities and make them fully accessible and of tangible benefit to rural poor in the developing world. The project's specific goals are to augment the commercial skills of these current countries with those of world-class international partners; identify and nurture emerging entrepreneurs; expand the outreach by local partnering and the use of information technology; and educate and motivate business leaders.	09/01 - 09/06	\$3,750,000	\$3,750,000	\$589,284	\$401,784	\$88,625	\$98,875	
World Relief Corporation of National Association of Evangelicals (World Relief) FAO-A-00-98-00069-00 MG - Tom Kennedy Title: Capacity Building for Microenterprise Development To improve the income, health, and welfare of the poorest members of the economically active population (mostly women) in selected countries in South Asia and Africa. The program will help local partners develop financial self-sufficiency; and expand World Relief's capacity to provide the technical and capacity-building assistance necessary to develop microenterprises.	09/98 - 12/03		\$2,570,000	\$338,332	\$338,332			
MOZAMBIQUE TOTAL:				\$4,710,588	\$3,570,453	\$531,480	\$226,320	\$382,335

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance
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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - NEPAL

(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Himalayan Cataract Project HSH-G-00-03-00016-00 ASHA - Cynthia Spragley Title: Tilganga Eye Centre To expand the Tilganga Eye Centre into a quality, tertiary-care eye hospital. In conjunction with the Himalayan Cataract Project, the Tilganga Eye Centre has sent some of the best young ophthalmologists from Nepal to Australia and the United States for subspecialty training in corneal surgery, retinal and vitreous services, pediatric ophthalmology, and the treatment of glaucoma. These doctors will return to Tilganga, where they will be the teachers of the next generation of ophthalmologists in the region. It is intended that, with successful completion of the project, the Tilganga Eye Centre will function as an American-standard, tertiary-level eye care hospital.	09/03 - 09/05	\$549,250	\$300,000	\$300,000	\$300,000			
International Development Enterprises (IDE) HFP-A-00-01-00041-00 MG - Tom Kennedy Title: Capacity Building to Achieve Sustainable Water Technology Markets To promote a sustainable market development model associated with water technology used by small holders in Asia and Africa.	09/01 - 12/04	\$1,800,000	\$1,800,000	\$287,921	\$287,921			
Medical Benevolence Foundation (MBF) HSH-G-00-03-00014-00 ASHA - Cynthia Spragley Title: Lalitpur Nursing Campus To upgrade and enhance the physical facilities at Lalitpur Nursing Campus (LNC) and equip it to continue to prepare high-quality professional nurses. LNC will use these funds to continue to serve as a model institution for nursing education in Nepal. It is intended that successful completion of the project will allow continuous operation of the Nursing School using U.S. nursing practices and medical technology that will increase the local income and influence health care in Nepal by providing skilled and compassionate nurses who demonstrate quality nursing care wherever they serve.	09/03 - 12/05	\$88,500	\$300,000	\$300,000	\$300,000			
The Mountain Institute, Inc. (TMI) HFP-A-00-02-00030-00 MG - Ajit Joshi Title: Building Sustainable Mountain Livelihoods in Uncertain Times To expand into new geographic areas and strengthen internal operating systems. TMI proposes to expand ecotourism activities to previously untapped areas of Nepal and Peru. With partner organizations, the organization will also identify nontimber forest products suitable for cultivation and marketing in Nepal. In Peru, TMI will partner with organizations and work to identify and implement more sustainable mining practices.	09/02 - 09/07	\$2,990,206	\$2,986,466	\$1,380,001	\$565,792	\$288,878	\$259,175	\$266,156

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - NEPAL cont...
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Save the Children Federation, Inc. (SC/US)								
AFP-A-00-03-00011-00	09/03 - 09/08	\$3,250,000	\$3,250,000	\$3,250,000	\$650,000	\$650,000	\$650,000	\$1,300,000
NGO - Christopher Runyan								
Title: Strengthen Organizational Capacities of Local NGOs								
To strengthen the NGO sector in the mid- and far-Western regions of Nepal, which are isolated and underserved. SC/US will work through intermediate support organizations and NGO networks to strengthen the basic organizational capacities of local NGOs. The program will also strengthen service delivery of NGOs in health, education, and economic growth activities. Network partners will successfully plan and launch a social enterprise or income-generating activities that will lead to sustainability.								
NEPAL TOTAL:				\$5,517,922	\$2,103,713	\$938,878	\$909,175	\$1,566,156

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - NICARAGUA

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
ACCION International FAO-A-00-00-00013-00 MG - Tom Kennedy Title: Transforming Microenterprise Development Institutions in Latin America To increase income and employment among the working poor in Honduras, Latin America and the Caribbean Region, and Nicaragua by providing them with increased access to credit. In FY01, the LOP funding was increased by \$200,000 from USAID/Honduras.	09/00 - 08/05	\$1,568,100	\$1,568,100	\$522,552	\$385,742	\$136,810		
Americas Association of Cooperative/Mutual Insurance Societies, Inc. (AAC/MIS) FAO-A-00-97-00015-00 CDP - Thomas Carter To strengthen cooperative-owned insurance companies in seven Latin American countries by providing technical assistance and training that will enable these companies to improve their management, offer expanded insurance products, and increase their outreach efforts. The result of this program will be sustainable insurance companies offering lower-income groups greater access to appropriate insurance products, thereby reducing risk for group members and their families.	06/97 - 05/04		\$1,916,296	\$174,135	\$174,135			
Americas Association of Cooperative/Mutual Insurance Societies, Inc. (AAC/MIS) AFP-A-00-04-00036-00 CDP - Thomas Carter To support and develop effective and viable cooperative, popular based insurance companies throughout the Americas. AAC/MIS proposes to test implementation strategies and methodologies to deliver appropriate microinsurance products to low-income families.	06/04 - 05/09	\$1,463,288	\$3,531,520	\$1,177,172		\$230,688	\$236,621	\$709,863
National Cooperative Business Association (NCBA) FAO-A-00-97-00014-00 CDP - Thomas Carter To strengthen the capacity of local cooperative development organizations by providing the necessary technical assistance and strengthening linkages. This will allow them to provide cooperative development services complementary to those provided by the NCBA, and eventually become primary providers of these services to local cooperatives. In FY03, the LOP funding was increased by \$395,000 from USAID/El Salvador.	06/97 - 08/04		\$6,445,672	\$1,605,450	\$1,605,450			
National Cooperative Business Association (NCBA) AFP-A-00-04-00032-00 CDP - Thomas Carter To increase family assets and improve standards of living; strengthen economic participation and governance in local communities; and build local capacities that ensure the continued availability of needed and valued services.	06/04 - 05/09	\$1,119,500	\$3,179,748	\$635,946		\$126,170	\$127,444	\$382,332

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - NICARAGUA cont...
(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Project Concern International (PCI) AFP-A-00-03-00034-00 NGO - Ajit Joshi	09/03 - 09/08	\$1,391,706	\$3,247,312	\$1,082,438	\$216,667	\$216,667	\$162,276	\$486,828
Title: The Central American Initiative for Strengthening Collaborative Action for Development in Water and Sanitation (CASCADA) To strengthen the operational, technical and financial capabilities of the NGO sector in Guatemala, Nicaragua, and Honduras with emphasis on increasing capacity to address the water and sanitation situation in these countries and in the region. PCI proposes to increase the collaboration between water and sanitation NGOs using a staged process for transforming organizations involving strategic planning, organizational assessment, sharing lessons learned, establishing partnerships, and advocacy.								
The Small Enterprise Education and Promotion Network (SEEP) AFP-A-00-03-00021-00 NGO - Sarah Cohen	09/03 - 09/08	\$1,352,830	\$1,352,830	\$338,207	\$113,346		\$74,953	\$149,908
Title: Building Lateral Learning Networks To strengthen lateral learning networks in Guatemala, Honduras, Nicaragua, and the West Africa region using a systematic learning-centric approach to conduct network capacity assessments. SEEP will work on network institutional strengthening and perform joint action research, knowledge management, and information sharing. NGO network members will improve their organizational, technical, and financial capacity to render core social services in addition to achieving financial sustainability through earned income.								
TechnoServe, Inc. HFP-A-00-01-00022-00 MG - Christopher Runyan	09/01 - 09/06	\$3,750,000	\$3,750,000	\$589,284	\$401,784	\$88,625	\$98,875	
Title: Extending Globalization's Opportunities to the Rural Poor To identify globalization's commercial opportunities and make them fully accessible and of tangible benefit to rural poor in the developing world. The project's specific goals are to augment the commercial skills of these current countries with those of world-class international partners; identify and nurture emerging entrepreneurs; expand the outreach by local partnering and the use of information technology; and educate and motivate business leaders.								
NICARAGUA TOTAL:				\$6,125,184	\$2,897,124	\$798,960	\$700,169	\$1,728,931

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - NIGERIA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
National Telecommunications Cooperative Association (NTCA)								
FAO-A-00-97-00011-00	06/97 - 12/05		\$5,034,160	\$256,914	\$223,581		\$33,333	
CDP - Thomas Carter								
To help people in focus countries gain access to adequate telecommunications facilities by creating telecommunication cooperatives and community telecenters, and by strengthening existing cooperatives in other sectors (e.g., credit, agriculture). This project also aims to enhance public/private partnerships, which improve access to, and the quality of, existing telecommunications. In FY04, the LOP funding was increased by \$500,000 by a MAARD in support of the Nigeria Communication Commission's Strengthening Access to Telecommunication to Nigeria program.								
NIGERIA TOTAL:				\$256,914	\$223,581		\$33,333	

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - PAKISTAN

(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
World Witness, The Board of Foreign Missions of the Associate Reformed Presbyterian Church								
HSH-G-00-03-00003-00	08/03 - 12/05	\$101,000	\$300,000	\$300,000	\$300,000			
ASHA - Cynthia Spragley								
Title: Nancy Fulwood Hospital								
To purchase modern medical equipment for the operating room, delivery rooms, intensive care units, and out-patient departments. These funds will enable the nurses and technicians to have access to state-of-the-art American medical technology and practices, thus providing enhanced health care to patients. It is intended that successful completion of this project will continue to demonstrate and promote American ideals and practices, and will further the sustainability of the Nancy Fulwood Hospital through improved performance and increased revenue.								
World Witness, The Board of Foreign Missions of the Associate Reformed Presbyterian Church								
HSH-G-00-04-00001-00	09/04 - 09/06	\$101,600	\$325,000	\$325,000		\$325,000		
ASHA - Cynthia Spragley								
Title: Nancy Fulwood Hospital								
To purchase commodities, including a turbine pump, to extend the medical capacity of the hospital and to replace outdated equipment. It is intended that successful completion of the project will benefit Nancy Fulwood Hospital in sustainability; patients and their families will have increased access to American health care; nurses and technicians will be educated to operate state-of-the-art equipment; and local doctors will be made aware of this equipment through shared seminars.								
PAKISTAN TOTAL:				\$625,000	\$300,000	\$325,000		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

This report includes PVC-ASHA awards funded in FY 2004 and ongoing awards active during the period of October 1, 2003 - September 30, 2004. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - PANAMA

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Americas Association of Cooperative/Mutual Insurance Societies, Inc. (AAC/MIS)								
FAO-A-00-97-00015-00	06/97 - 05/04		\$1,916,296	\$287,426	\$287,426			
CDP - Thomas Carter								
To strengthen cooperative-owned insurance companies in seven Latin American countries by providing technical assistance and training that will enable these companies to improve their management, offer expanded insurance products, and increase their outreach efforts. The result of this program will be sustainable insurance companies offering lower-income groups greater access to appropriate insurance products, thereby reducing risk for group members and their families.								
PANAMA TOTAL:				\$287,426	\$287,426			

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - PARAGUAY

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
ACDI/VOCA								
FAO-A-00-97-00017-00	06/97 - 08/06		\$7,540,796	\$105,644	\$105,644			
CDP - Thomas Carter								
To strengthen democratic, member-owned cooperatives so they can become sustainable, group-based businesses. This will be accomplished by providing the necessary technical assistance and fostering local, national, and international partnerships that can help primarily rural, agricultural cooperatives become financially sustainable and capable of managing themselves. In FY02, ACDI/VOCA will be working directly with the East African Fine Coffees Association (EAFCA) to build an economic hub connecting organized producers with the specialty and gourmet coffee markets in Africa, North America, and Europe. In FY03, the LOP funding was increased by \$1,000,000 from USAID/Angola and \$483,000 from USAID/AFR.								
PARAGUAY TOTAL:				\$105,644	\$105,644			

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report FY 2004 - PERU

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
ACDI/VOCA FAO-A-00-97-00017-00 CDP - Thomas Carter To strengthen democratic, member-owned cooperatives so they can become sustainable, group-based businesses. This will be accomplished by providing the necessary technical assistance and fostering local, national, and international partnerships that can help primarily rural, agricultural cooperatives become financially sustainable and capable of managing themselves. In FY02, ACDI/VOCA will be working directly with the East African Fine Coffees Association (EAFCA) to build an economic hub connecting organized producers with the specialty and gourmet coffee markets in Africa, North America, and Europe. In FY03, the LOP funding was increased by \$1,000,000 from USAID/Angola and \$483,000 from USAID/AFR.	06/97 - 08/06		\$7,540,796	\$111,349	\$111,349			
Adventist Development and Relief Agency International, Inc. (ADRA) FAO-A-00-00-00011-00 MG - Tom Kennedy Title: Microfinance Development Program To enhance economic opportunity, increase living standards, and reduce poverty among marginalized groups.	08/00 - 08/05	\$3,930,944	\$1,340,532	\$536,056	\$536,056			
The Mennonite Economic Development Associates (MEDA) HFP-A-00-01-00020-00 MG - Thomas Carter Title: Credit and Small Business Development Programs To expand and transform the microcredit program in Mozambique into a financial institution, build capacity at the headquarters level in e-commerce and marketing, impact assessment, monitoring, and evaluation of business development systems (BDS), and introduce new agricultural technologies in Peru.	09/01 - 03/05	\$1,232,408	\$1,231,032	\$438,677	\$438,677			
The Mountain Institute, Inc. (TMI) HFP-A-00-02-00030-00 MG - Ajit Joshi Title: Building Sustainable Mountain Livelihoods in Uncertain Times To expand into new geographic areas and strengthen internal operating systems. TMI proposes to expand ecotourism activities to previously untapped areas of Nepal and Peru. With partner organizations, the organization will also identify nontimber forest products suitable for cultivation and marketing in Nepal. In Peru, TMI will partner with organizations and work to identify and implement more sustainable mining practices.	09/02 - 09/07	\$2,990,206	\$2,986,466	\$1,330,051	\$565,792	\$288,878	\$264,905	\$210,476

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - PERU cont...

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding			
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005
National Rural Electric Cooperative Association (NRECA)							
FAO-A-00-97-00012-00	06/97 - 12/04		\$5,255,091	\$134,650	\$134,650		
CDP - Thomas Carter							
To provide financial and technical support, strengthening the organizational and operational capacities of electric cooperatives in USAID-eligible countries to achieve sustainable growth. In FY04, the LOP funding was increased by \$100,000 by USAID/EGAT.							
Private Agencies Collaborating Together, Inc. (PACT)							
FAO-A-00-00-00019-00	08/00 - 01/04	\$1,776,423	\$1,904,985	\$317,497	\$317,497		
MG - Tom Kennedy							
Title: PACT Proposal for Matching Grant Program							
To increase capacity and sustainability of nongovernmental organizations (NGOs) through regional alliances and entrepreneurial partnerships. Provided within is a subgrant to support the activities of the International Forum for Capacity Building, a multistakeholder forum in which southern NGOs engage northern NGOs and donors in debate and innovation that shape conceptual approaches, policies, and practices of future capacity building.							
Pro Women (Pro Mujer (Programs for Women))							
FAO-A-00-99-00056-00	09/99 - 12/03	\$1,500,000	\$1,530,000	\$1,149,899	\$1,149,899		
MG - Tom Kennedy							
Title: Pro Women							
To increase the income and employment of a significant number of poor women in Bolivia and Peru by helping them establish small businesses and become more efficient in their roles as mothers, income earners, and community members.							
Strategies for International Development (SID)							
FAO-A-00-00-00020-00	09/00 - 03/04	\$1,624,296	\$1,466,306	\$618,520	\$618,520		
MG - Tom Kennedy							
Title: Reclaim Soils and Pastures and Reduce Rural Poverty							
To ecologically restore farms in the Altiplano region of Bolivia and Peru by increasing soil and pasture fertility. This will boost productivity and increase farm incomes.							

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - PERU cont...

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
TechnoServe, Inc. HFP-A-00-01-00022-00 MG - Christopher Runyan Title: Extending Globalization's Opportunities to the Rural Poor To identify globalization's commercial opportunities and make them fully accessible and of tangible benefit to rural poor in the developing world. The project's specific goals are to augment the commercial skills of these current countries with those of world-class international partners; identify and nurture emerging entrepreneurs; expand the outreach by local partnering and the use of information technology; and educate and motivate business leaders.	09/01 - 09/06	\$3,750,000	\$3,750,000	\$589,284	\$401,784	\$88,625	\$98,875	
PERU TOTAL:				\$5,225,983	\$4,274,224	\$377,503	\$363,780	\$210,476

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - PHILIPPINES
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Catholic Relief Services United States Conference of Catholic Bishops (CRS)								
FAO-A-00-99-00054-00	09/99 - 09/05	\$2,847,571	\$2,749,330	\$688,681	\$655,572	\$33,109		
MG - Tom Kennedy								
Title: Emerging Financial Institutions of CRS								
To promote social and economic justice by enabling the self-employed poor, especially women, to participate in the formal financial sector.								
Cooperative Housing Foundation (CHF)								
FAO-A-00-97-00016-00	06/97 - 08/04		\$5,623,962	\$1,763,187	\$1,763,187			
CDP - Thomas Carter								
To build the institutional capacity of CHF and its local partners so they can provide technical and financial services to local cooperatives and community-based organizations. Technical and financial assistance is given to national and local government programs, local nongovernmental organizations, cooperatives, and community-based organizations to help them build sustainability within their organizations and programs. Program areas include shelter and environment, governance, conflict resolution, and economic development.								
Cooperative Housing Foundation (CHF)								
AFP-A-00-04-00035-00	06/04 - 05/09	\$649,248	\$2,545,088	\$763,525		\$169,337	\$148,547	\$445,641
CDP - Thomas Carter								
To promote economic development within the lower income strata of selected countries through cooperative approaches. CHF will assess the extent to which cooperatives are being used as economic development agents among low- to moderate-income households. They will work with approximately 20 Cooperative Supporting Organizations (CSOs) to influence behavior change among cooperatives, their members, and their surrounding communities and to develop a flexible intervention package to support CSO activities in the various phases of behavior change.								
Freedom from Hunger								
HFP-A-00-02-00024-00	10/02 - 09/07	\$2,515,780	\$2,497,782	\$439,350	\$321,995	\$46,943	\$35,206	\$35,206
MG - Sarah Cohen								
Title: Breaking Through Barriers to Growth								
To develop two regional impact models that will allow Freedom from Hunger to expand the scope and scale of services being offered to very poor rural households where people are suffering from chronic hunger. The objectives are to expand the range of products currently offered in the areas of health and business education and finance; develop new tools and systems for organizations seeking to reach 50,000 clients or more; develop new models for collaboration that increase local demand for products and services; and develop a venture philanthropy fund that will attract private institutions.								

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - PHILIPPINES cont...
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Land O'Lakes, Inc. (LOL) FAO-A-00-97-00009-00 CDP - Thomas Carter To identify sustainable, primarily agricultural cooperatives and assist them in improving their financial viability and the services they provide to members. This program will also try to build grassroots support for international development in the American agricultural community.	06/97 - 05/04		\$5,093,296	\$603,424	\$603,424			
National Rural Electric Cooperative Association (NRECA) FAO-A-00-97-00012-00 CDP - Thomas Carter To provide financial and technical support, strengthening the organizational and operational capacities of electric cooperatives in USAID-eligible countries to achieve sustainable growth. In FY04, the LOP funding was increased by \$100,000 by USAID/EGAT.	06/97 - 12/04		\$5,255,091	\$595,555	\$595,555			
National Rural Electric Cooperative Association (NRECA) AFP-A-00-04-00033-00 CDP - Thomas Carter To increase the number of national rural electric cooperative development programs through two strategic objectives: 1) build on key relationships, and 2) create a comprehensive electric cooperative development resource kit, which will contain guidelines, templates for legal and regulatory systems, project design methods, system benchmarking and monitoring tools, human resource development programs, and case studies.	06/04 - 05/09	\$644,867	\$3,224,338	\$806,242		\$160,018	\$180,668	\$465,556
National Telecommunications Cooperative Association (NTCA) FAO-A-00-97-00011-00 CDP - Thomas Carter To help people in focus countries gain access to adequate telecommunications facilities by creating telecommunication cooperatives and community telecenters, and by strengthening existing cooperatives in other sectors (e.g., credit, agriculture). This project also aims to enhance public/private partnerships, which improve access to, and the quality of, existing telecommunications. In FY04, the LOP funding was increased by \$500,000 by a MAARD in support of the Nigeria Communication Commission's Strengthening Access to Telecommunication to Nigeria program.	06/97 - 12/05		\$5,034,160	\$362,171	\$362,171			
World Council of Credit Unions, Inc. (WOCCU) AFP-A-00-04-00026-00 CDP - Thomas Carter To unite credit unions to employ a cooperative business-driven systemic approach to provide more sustainable financial services to greater numbers of low-income people. WOCCU proposes to work with credit unions, create enabling regulator environments, build an intellectual capital base in credit union managers and directors, and extend credit union operations to difficult operating environments, including HIV/AIDS-affected communities, conflict-prone zones and poverty-entrenched rural areas.	06/04 - 05/09	\$736,400	\$3,682,000	\$1,227,333		\$227,333	\$250,000	\$750,000

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - PHILIPPINES cont...
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
World Vision, Inc. (WVUS) HFP-A-00-02-00007-00 MG - Sarah Cohen Title: Capacity for Quality Microfinance To improve the capacity of WVUS to deliver quality microfinance services to increasing numbers of poor microentrepreneurs through sustainable microfinance institutions. To achieve this goal, WVUS will focus on increasing organizational technical capacity; developing approaches to better serve clients; integrating microfinance with other sectoral interventions; demonstrating best practices through microfinance centers of excellence in Ghana, Guatemala, and the Philippines, replicating lessons learned to improve all WVUS microfinance operations; and expanding its outreach to \$80 million invested in 265,000 clients.	10/01 - 09/06	\$3,369,843	\$2,626,633	\$629,224	\$368,408	\$185,190	\$75,626	
World Wildlife Fund, Inc. (WWF) HFP-A-00-02-00028-00 MG - Ajit Joshi Title: Sulu-Sulawesi Sea Ecoregional Program To support the protection of anchor sites and marine species within high-priority conservation seascapes, magnify successful site and species conservation approaches, and mobilize conservation action on an ecoregional scale.	09/03 - 02/08	\$299,904	\$2,899,582	\$1,449,789	\$599,981	\$370,090	\$159,906	\$319,812
PHILIPPINES TOTAL:				\$9,328,481	\$5,270,293	\$1,192,020	\$849,953	\$2,016,215

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance
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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - POLAND
(Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Cooperative Housing Foundation (CHF)								
FAO-A-00-97-00016-00	06/97 - 08/04		\$5,623,962	\$451,376	\$451,376			
CDP - Thomas Carter								
To build the institutional capacity of CHF and its local partners so they can provide technical and financial services to local cooperatives and community-based organizations. Technical and financial assistance is given to national and local government programs, local nongovernmental organizations, cooperatives, and community-based organizations to help them build sustainability within their organizations and programs. Program areas include shelter and environment, governance, conflict resolution, and economic development.								
National Telecommunications Cooperative Association (NTCA)								
FAO-A-00-97-00011-00	06/97 - 12/05		\$5,034,160	\$80,173	\$80,173			
CDP - Thomas Carter								
To help people in focus countries gain access to adequate telecommunications facilities by creating telecommunication cooperatives and community telecenters, and by strengthening existing cooperatives in other sectors (e.g., credit, agriculture). This project also aims to enhance public/private partnerships, which improve access to, and the quality of, existing telecommunications. In FY04, the LOP funding was increased by \$500,000 by a MAARD in support of the Nigeria Communication Commission's Strengthening Access to Telecommunication to Nigeria program.								
POLAND TOTAL:				\$531,549	\$531,549			

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

This report includes PVC-ASHA awards funded in FY 2004 and ongoing awards active during the period of October 1, 2003 - September 30, 2004. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - ROMANIA
(Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Enterprise Development International FAO-A-00-99-00055-00 MG - Tom Kennedy Title: Capacity Building for Microenterprise Development To develop sustainable affiliate organizations by enhancing their institutional capacity, training, and technical development.	09/99 - 06/04	\$1,160,397	\$979,990	\$216,663	\$216,663			
National Telecommunications Cooperative Association (NTCA) FAO-A-00-97-00011-00 CDP - Thomas Carter To help people in focus countries gain access to adequate telecommunications facilities by creating telecommunication cooperatives and community telecenters, and by strengthening existing cooperatives in other sectors (e.g., credit, agriculture). This project also aims to enhance public/private partnerships, which improve access to, and the quality of, existing telecommunications. In FY04, the LOP funding was increased by \$500,000 by a MAARD in support of the Nigeria Communication Commission's Strengthening Access to Telecommunication to Nigeria program.	06/97 - 12/05		\$5,034,160	\$81,568	\$81,568			
World Council of Credit Unions, Inc. (WOCCU) FAO-A-00-97-00008-00 CDP - Thomas Carter To increase savings and credit services to local populations and strengthen existing credit unions so they can become financially sound providers of high-quality microfinance services to their members. In FY03, the LOP was increased by \$750,000 by USAID/Nicaragua.	06/97 - 09/04		\$5,146,830	\$281,645	\$281,645			
ROMANIA TOTAL:				\$579,876	\$579,876			

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance
This report includes PVC-ASHA awards funded in FY 2004 and ongoing awards active during the period of October 1, 2003 - September 30, 2004. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - RUSSIA

(Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
ACDI/VOCA								
AFP-A-00-04-00034-00	06/04 - 06/09	\$1,050,422	\$3,644,197	\$911,049		\$180,749	\$182,575	\$547,725
CDP - Thomas Carter								
To enhance ACDI/VOCA's learning agenda in the following areas: 1) achieving scale and salience; 2) strengthening planning and information systems; 3) identifying principles of sound cooperative law and strategies to improve the legislative and regulatory environment; and 4) identifying and introducing change strategies.								
World Council of Credit Unions, Inc. (WOCCU)								
FAO-A-00-97-00008-00	06/97 - 09/04		\$5,146,830	\$70,151	\$70,151			
CDP - Thomas Carter								
To increase savings and credit services to local populations and strengthen existing credit unions so they can become financially sound providers of high-quality microfinance services to their members. In FY03, the LOP was increased by \$750,000 by USAID/Nicaragua.								
RUSSIA TOTAL:				\$981,200	\$70,151	\$180,749	\$182,575	\$547,725

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - RWANDA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
World Relief Corporation of National Association of Evangelicals (World Relief)								
FAO-A-00-98-00069-00	09/98 - 12/03		\$2,570,000	\$338,333	\$338,333			
MG - Tom Kennedy								
Title: Capacity Building for Microenterprise Development								
To improve the income, health, and welfare of the poorest members of the economically active population (mostly women) in selected countries in South Asia and Africa. The program will help local partners develop financial self-sufficiency; and expand World Relief's capacity to provide the technical and capacity-building assistance necessary to develop microenterprises.								
RWANDA TOTAL:				\$338,333	\$338,333			

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - SENEGAL
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Catholic Relief Services United States Conference of Catholic Bishops (CRS)								
FAO-A-00-99-00054-00	09/99 - 09/05	\$2,847,571	\$2,749,330	\$522,574	\$489,464	\$33,110		
MG - Tom Kennedy								
Title: Emerging Financial Institutions of CRS								
To promote social and economic justice by enabling the self-employed poor, especially women, to participate in the formal financial sector.								
Freedom from Hunger								
HFP-A-00-02-00024-00	10/02 - 09/07	\$2,515,780	\$2,497,782	\$311,123	\$193,768	\$46,943	\$35,206	\$35,206
MG - Sarah Cohen								
Title: Breaking Through Barriers to Growth								
To develop two regional impact models that will allow Freedom from Hunger to expand the scope and scale of services being offered to very poor rural households where people are suffering from chronic hunger. The objectives are to expand the range of products currently offered in the areas of health and business education and finance; develop new tools and systems for organizations seeking to reach 50,000 clients or more; develop new models for collaboration that increase local demand for products and services; and develop a venture philanthropy fund that will attract private institutions.								
The Institute for Transportation and Development Policy (ITDP)								
HFP-A-00-02-00029-00	09/02 - 09/07	\$1,298,622	\$1,298,477	\$405,854	\$167,580	\$86,666	\$75,424	\$76,184
MG - Ajit Joshi								
Title: Access Africa—Connecting People to Life								
To give low-income Africans in Ghana, Senegal, and South Africa increased access to financially sustainable markets for nonmotorized transport; to reduce traffic accidents and the debilitating effects of urban air policy through measures that focus on transit system efficiency, safety, and service quality, especially for low-income users; and to strengthen the organizational and technical capabilities of the ITDP and local nongovernmental organization partners.								
Winrock International Institute for Agricultural Development (Winrock)								
FAO-A-00-98-00074-00	09/98 - 12/03	\$2,250,020	\$2,300,000	\$315,034	\$315,034			
MG - Tom Kennedy								
Title: Partnerships and Economic Growth Through Nongovernmental Organizations								
To increase the ability of Winrock and its collaborating partners to help program beneficiaries, particularly women, use sustainable agricultural production and conservation technologies to increase the incomes they receive from their farms, improve farm productivity, and promote the sustainable use of natural resources.								
SENEGAL TOTAL:				\$1,554,585	\$1,165,846	\$166,719	\$110,630	\$111,390

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance
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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - SOUTH AFRICA

(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
<hr/>								
ACDI/VOCA FAO-A-00-97-00017-00 CDP - Thomas Carter To strengthen democratic, member-owned cooperatives so they can become sustainable, group-based businesses. This will be accomplished by providing the necessary technical assistance and fostering local, national, and international partnerships that can help primarily rural, agricultural cooperatives become financially sustainable and capable of managing themselves. In FY02, ACDI/VOCA will be working directly with the East African Fine Coffees Association (EAFCA) to build an economic hub connecting organized producers with the specialty and gourmet coffee markets in Africa, North America, and Europe. In FY03, the LOP funding was increased by \$1,000,000 from USAID/Angola and \$483,000 from USAID/AFR.	06/97 - 08/06		\$7,540,796	\$929,475	\$929,475			
<hr/>								
Aid to Artisans, Inc. (ATA) HFP-A-00-01-00023-00 MG - Thomas Carter Title: Pan-African Artisan Enterprise Development (PAED) To provide a follow-up program to ATA's existing country programs in Mozambique and Tanzania. The PAED program will provide ATA with funding to strengthen its training programs, add tailored training products, expand its marketing venues to include South African trade shows, and develop a wholesale Web site to teach successful marketing techniques of artisan goods through the Internet. ATA's increased capacity will serve the artisans in Africa, and improve ATA's ability to address similar problems in other countries. In FY04, the LOP was increased by \$500,000 by the Middle East Partnership Initiative for Morocco.	09/01 - 11/06	\$3,107,237	\$3,369,445	\$476,708	\$222,486	\$254,222		
<hr/>								
Cooperative Housing Foundation (CHF) FAO-A-00-97-00016-00 CDP - Thomas Carter To build the institutional capacity of CHF and its local partners so they can provide technical and financial services to local cooperatives and community-based organizations. Technical and financial assistance is given to national and local government programs, local nongovernmental organizations, cooperatives, and community-based organizations to help them build sustainability within their organizations and programs. Program areas include shelter and environment, governance, conflict resolution, and economic development.	06/97 - 08/04		\$5,623,962	\$2,121,488	\$2,121,488			
<hr/>								
Cooperative Housing Foundation (CHF) AFP-A-00-04-00035-00 CDP - Thomas Carter To promote economic development within the lower income strata of selected countries through cooperative approaches. CHF will assess the extent to which cooperatives are being used as economic development agents among low- to moderate-income households. They will work with approximately 20 Cooperative Supporting Organizations (CSOs) to influence behavior change among cooperatives, their members, and their surrounding communities and to develop a flexible intervention package to support CSO activities in the various phases of behavior change.	06/04 - 05/09	\$649,248	\$2,545,088	\$254,513		\$56,445	\$49,515	\$148,553

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DCHA/PVC-ASHA Portfolio Country Report FY 2004 - SOUTH AFRICA cont...

(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
The Institute for Transportation and Development Policy (ITDP)								
HFP-A-00-02-00029-00	09/02 - 09/07	\$1,298,622	\$1,298,477	\$405,855	\$167,579	\$86,667	\$75,424	\$76,185
MG - Ajit Joshi								
Title: Access Africa—Connecting People to Life								
To give low-income Africans in Ghana, Senegal, and South Africa increased access to financially sustainable markets for nonmotorized transport; to reduce traffic accidents and the debilitating effects of urban air policy through measures that focus on transit system efficiency, safety, and service quality, especially for low-income users; and to strengthen the organizational and technical capabilities of the ITDP and local nongovernmental organization partners.								
Land O'Lakes, Inc. (LOL)								
FAO-A-00-97-00009-00	06/97 - 05/04		\$5,093,296	\$91,666		\$91,666		
CDP - Thomas Carter								
To identify sustainable, primarily agricultural cooperatives and assist them in improving their financial viability and the services they provide to members. This program will also try to build grassroots support for international development in the American agricultural community.								
Land O'Lakes, Inc. (LOL)								
AFP-A-00-04-00025-00	06/04 - 05/09	\$559,134	\$2,799,000	\$933,000		\$157,679	\$193,830	\$581,491
CDP - Thomas Carter								
To increase planning and information systems; address HIV/AIDS and its impact on cooperatives and their members; and apply principles of sound cooperative law and strategies to improve the legislative and regulatory environments. Land O'Lakes, in partnership with HealthPartners will operate in areas where small farmers are struggling to lift themselves from poverty.								
National Cooperative Business Association (NCBA)								
FAO-A-00-97-00014-00	06/97 - 08/04		\$6,445,672	\$1,080,239	\$1,080,239			
CDP - Thomas Carter								
To strengthen the capacity of local cooperative development organizations by providing the necessary technical assistance and strengthening linkages. This will allow them to provide cooperative development services complementary to those provided by the NCBA, and eventually become primary providers of these services to local cooperatives. In FY03, the LOP funding was increased by \$395,000 from USAID/EI Salvador.								

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - SOUTH AFRICA cont...
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
National Telecommunications Cooperative Association (NTCA)								
FAO-A-00-97-00011-00	06/97 - 12/05		\$5,034,160	\$643,437	\$610,103		\$33,334	
CDP - Thomas Carter								
To help people in focus countries gain access to adequate telecommunications facilities by creating telecommunication cooperatives and community telecenters, and by strengthening existing cooperatives in other sectors (e.g., credit, agriculture). This project also aims to enhance public/private partnerships, which improve access to, and the quality of, existing telecommunications. In FY04, the LOP funding was increased by \$500,000 by a MAARD in support of the Nigeria Communication Commission's Strengthening Access to Telecommunication to Nigeria program.								
National Telecommunications Cooperative Association (NTCA)								
AFP-A-00-04-00022-00	06/04 - 05/09	\$947,500	\$3,560,525	\$1,020,172		\$189,368	\$207,701	\$623,103
CDP - Thomas Carter								
To expand access to information and communications technologies (ICTs) through cooperative action by addressing two key issues. First, individually and in collaboration with other CDOs, NTCA will create and promote legislative and regulatory environments that enable the formation and success of cooperatives. Second, NTCA will gather, analyze, and apply knowledge gained in several focus countries to establish sound principles for effective ICT cooperative design. In FY04, the LOP funding was increased by \$500,000 by USAID/EGAT for Ethiopia and Nigeria.								
Planned Parenthood of New York City, Inc. (Margaret Sanger Center International (MSCI) & PPNYC)								
FAO-A-00-98-00062-00	09/98 - 03/04	\$1,500,000	\$1,500,000	\$600,000	\$600,000			
MG - Tom Kennedy								
Title: Strengthening NGO and PVO Capacity in Reproductive and Sexual Health: Mongolia and South Africa								
To strengthen and work in partnership with selected nongovernmental organizations to improve reproductive and sexual health in South Africa and Mongolia, and to improve PPNYC's ability to provide highly accessible, high-quality technical assistance at a lower cost in southern Africa that will improve resource management and increase sustainability for both PPNYC and its local partners.								
Salesian Missions (SM)								
HFP-A-00-01-00015-00	10/01 - 12/06	\$3,217,000	\$2,750,000	\$525,471	\$370,736	\$70,000	\$35,000	\$49,735
MG - Ajit Joshi								
Title: Girls in the Vanguard: A Sustainable Systems Approach to Job Training and Placement for Girls (GIV)								
To provide skills training to girls and young women so they may gain employment in private sector jobs with advancement potential; increase female enrollment at Salesian technical schools; establish Business Advisory Councils (BAC) and Past Pupils Associations (PPA) at each site in support of GIV activities; and establish and build capacity at project offices.								

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - SOUTH AFRICA cont...
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Service and Development Agency, Inc. HSH-G-00-03-00027-0009/03 - 12/07\$330,000\$1,207,500\$1,207,500\$1,207,500								
ASHA - Cynthia Spragley Title: Wilberforce Institute To construct and equip a community student center to host American-style school activities such as graduation ceremonies, concerts, debates, workshops and seminars, lecture series, and major competitions. This project is phase five of a multiphase project intended to establish a community college based on American standards for institutions of higher education. It is intended that successful completion of the project will enable the grantee to improve the quality of education, enhance economic sustainability, and facilitate economic activities and job creation for the area. The project will also promote American ideas and technology in its educational curriculum.								
World Council of Credit Unions, Inc. (WOCCU) FAO-A-00-97-00008-0006/97 - 09/04\$5,146,830\$458,008\$458,008								
CDP - Thomas Carter To increase savings and credit services to local populations and strengthen existing credit unions so they can become financially sound providers of high-quality microfinance services to their members. In FY03, the LOP was increased by \$750,000 by USAID/Nicaragua.								
SOUTH AFRICA TOTAL:				\$10,747,532	\$7,767,614	\$906,047	\$594,804	\$1,479,067

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - SRI LANKA

(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Salesian Missions (SM)								
HFP-A-00-01-00015-00	10/01 - 12/06	\$3,217,000	\$2,750,000	\$495,359	\$370,735	\$52,000	\$30,000	\$42,624
MG - Ajit Joshi								
Title: Girls in the Vanguard: A Sustainable Systems Approach to Job Training and Placement for Girls (GIV)								
To provide skills training to girls and young women so they may gain employment in private sector jobs with advancement potential; increase female enrollment at Salesian technical schools; establish Business Advisory Councils (BAC) and Past Pupils Associations (PPA) at each site in support of GIV activities; and establish and build capacity at project offices.								
SRI LANKA TOTAL:				\$495,359	\$370,735	\$52,000	\$30,000	\$42,624

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - SUDAN
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
National Rural Electric Cooperative Association (NRECA)								
FAO-A-00-97-00012-00	06/97 - 12/04		\$5,255,091	\$71,433	\$71,433			
CDP - Thomas Carter								
To provide financial and technical support, strengthening the organizational and operational capacities of electric cooperatives in USAID-eligible countries to achieve sustainable growth. In FY04, the LOP funding was increased by \$100,000 by USAID/EGAT.								
National Telecommunications Cooperative Association (NTCA)								
FAO-A-00-97-00011-00	06/97 - 12/05		\$5,034,160	\$92,330	\$92,330			
CDP - Thomas Carter								
To help people in focus countries gain access to adequate telecommunications facilities by creating telecommunication cooperatives and community telecenters, and by strengthening existing cooperatives in other sectors (e.g., credit, agriculture). This project also aims to enhance public/private partnerships, which improve access to, and the quality of, existing telecommunications. In FY04, the LOP funding was increased by \$500,000 by a MAARD in support of the Nigeria Communication Commission's Strengthening Access to Telecommunication to Nigeria program.								
SUDAN TOTAL:				\$163,763	\$163,763			

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - TANZANIA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
African Medical & Research Foundation, Inc. (AMREFUSA)								
HSH-G-00-04-00016-00	09/04 - 12/06	\$31,650	\$205,138	\$205,138		\$205,138		
ASHA - Cynthia Spragley								
Title: African Medical & Research School								
To purchase state-of-the-art equipment and furnishings for its Tanzania Training Centre. It is intended that successful completion of the project will enable AMREF to train mid-to-senior level health and health-related professionals who will eventually become the future leaders and policymakers in the field of health in Tanzania.								
Aid to Artisans, Inc. (ATA)								
HFP-A-00-01-00023-00	09/01 - 11/06	\$3,107,237	\$3,369,445	\$672,959	\$418,739	\$254,220		
MG - Thomas Carter								
Title: Pan-African Artisan Enterprise Development (PAED)								
To provide a follow-up program to ATA's existing country programs in Mozambique and Tanzania. The PAED program will provide ATA with funding to strengthen its training programs, add tailored training products, expand its marketing venues to include South African trade shows, and develop a wholesale Web site to teach successful marketing techniques of artisan goods through the Internet. ATA's increased capacity will serve the artisans in Africa, and improve ATA's ability to address similar problems in other countries. In FY04, the LOP was increased by \$500,000 by the Middle East Partnership Initiative for Morocco.								
Land O'Lakes, Inc. (LOL)								
FAO-A-00-97-00009-00	06/97 - 05/04		\$5,093,296	\$903,304	\$811,638	\$91,666		
CDP - Thomas Carter								
To identify sustainable, primarily agricultural cooperatives and assist them in improving their financial viability and the services they provide to members. This program will also try to build grassroots support for international development in the American agricultural community.								
Land O'Lakes, Inc. (LOL)								
AFP-A-00-04-00025-00	06/04 - 05/09	\$559,134	\$2,799,000	\$933,000		\$157,680	\$193,830	\$581,490
CDP - Thomas Carter								
To increase planning and information systems; address HIV/AIDS and its impact on cooperatives and their members; and apply principles of sound cooperative law and strategies to improve the legislative and regulatory environments. Land O'Lakes, in partnership with HealthPartners will operate in areas where small farmers are struggling to lift themselves from poverty.								

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - TANZANIA cont...
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Northern Great Lakes Synod Evangelical Lutheran Church HSH-G-00-04-00019-00 ASHA - Cynthia Spragley Title: Kisarawe Lutheran Junior Seminary To upgrade the campus infrastructure and improve educational facilities. It is intended that successful completion of this project will benefit the entire school by raising the quality of education, strengthening the development of the Kisarawe district, and reducing the number absentees from class due to water-borne diseases.	09/04 - 03/06	\$4,000	\$240,000	\$240,000		\$240,000		
Tanzania Education Fund, Inc. HSH-G-00-04-00028-00 ASHA - Cynthia Spragley Title: Nianjema Secondary School To construct four additional staff houses on the school campus. Under Tanzanian law, secondary schools must provide housing for teachers and staff. Successful completion of these four houses will enable Nianjema to comply with Tanzanian law, accommodate 10 teachers (one-half of the teachers at the school) and help the school create a more educated populace in Tanzania.	09/04 - 06/07	\$10,000	\$75,000	\$75,000		\$75,000		
TechnoServe, Inc. HFP-A-00-01-00022-00 MG - Christopher Runyan Title: Extending Globalization's Opportunities to the Rural Poor To identify globalization's commercial opportunities and make them fully accessible and of tangible benefit to rural poor in the developing world. The project's specific goals are to augment the commercial skills of these current countries with those of world-class international partners; identify and nurture emerging entrepreneurs; expand the outreach by local partnering and the use of information technology; and educate and motivate business leaders.	09/01 - 09/06	\$3,750,000	\$3,750,000	\$589,284	\$401,784	\$88,625	\$98,875	
TANZANIA TOTAL:				\$3,618,685	\$1,632,161	\$1,112,329	\$292,705	\$581,490

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - THAILAND

(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
United Board for Christian Higher Education in Asia (UBCHEA)								
HSH-G-00-03-00009-00	09/03 - 12/06	\$1,240,000	\$400,000	\$400,000	\$400,000			
ASHA - Cynthia Spragley								
Title: Payap University								
To construct the Payap University Law School. This three-story building of 9,400 square meters shall function to support the undergraduate and graduate legal education programs. The building will be located in the east branch of Payap's main campus. These funds will enable Payap University to deliver on its commitment to prepare more and better-qualified attorneys to provide much needed service, as Thailand continues to develop as a civil and democratic society. It is intended that successful completion of the project will strengthen Payap University's commitment to preserving and promoting democracy.								
United Board for Christian Higher Education in Asia (UBCHEA)								
HSH-G-00-04-00015-00	09/04 - 12/06	\$486,450	\$400,000	\$400,000		\$400,000		
ASHA - Cynthia Spragley								
Title: Payap University								
To equip and purchase commodities for the new Payap University Central Library building. It is intended that successful completion of the project will enable Payap to retain its status as a leader among Southeast Asian institutions of private higher education. Payap has attracted one of the region's most multi-ethnic faculties, has established progressive research and community development programs, including the region's only private archives, and has hosted numerous international conferences.								
THAILAND TOTAL:				\$800,000	\$400,000	\$400,000		

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - TIMOR-LESTE
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Planning Assistance (PA) AFP-A-00-03-00036-00 NGO - Christopher Runyan Title: Capacity Building in Timor-Leste To use a multidisciplinary, multifaceted, multilevel project strategy to build civil society and participatory development in Timor-Leste. Specialized technical assistance will be provided to improve service delivery and address conflict issues. In the longer term, PA seeks to foster linkages and networks across NGOs and between NGOs and government. Proposed activities include capacity assessments as the basis for developing strategic work plans, establishing a Community Development Institute to foster long-term NGO support, and a small-grants program to build the capacity of individual NGOs.	09/03 - 09/08	\$3,250,000	\$3,250,000	\$3,250,000	\$789,560	\$650,000	\$603,480	\$1,206,960
TIMOR-LESTE TOTAL:				\$3,250,000	\$789,560	\$650,000	\$603,480	\$1,206,960

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

This report includes PVC-ASHA awards funded in FY 2004 and ongoing awards active during the period of October 1, 2003 - September 30, 2004. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - TURKEY
(Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
FABSIT Foundation, Inc. HSH-G-00-04-00014-00 ASHA - Cynthia Spragley Title: American Collegiate Institute (ACI) To renovate Blake Multifunctional Hall at ACI. It is intended that successful completion of this project will enable ACI to advocate the best contemporary practices of teaching, assessing, and focusing on students' needs and interests as modeled by its U.S. international staff and progressive Turkish leadership.	09/04 - 12/06	\$400,000	\$200,000	\$200,000		\$200,000		
TURKEY TOTAL:				\$200,000		\$200,000		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - UGANDA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Land O'Lakes, Inc. (LOL)								
FAO-A-00-97-00009-00	06/97 - 05/04		\$5,093,296	\$1,277,783	\$1,186,115	\$91,668		
CDP - Thomas Carter								
To identify sustainable, primarily agricultural cooperatives and assist them in improving their financial viability and the services they provide to members. This program will also try to build grassroots support for international development in the American agricultural community.								
Land O'Lakes, Inc. (LOL)								
AFP-A-00-04-00025-00	06/04 - 05/09	\$559,134	\$2,799,000	\$933,000		\$157,680	\$193,830	\$581,490
CDP - Thomas Carter								
To increase planning and information systems; address HIV/AIDS and its impact on cooperatives and their members; and apply principles of sound cooperative law and strategies to improve the legislative and regulatory environments. Land O'Lakes, in partnership with HealthPartners will operate in areas where small farmers are struggling to lift themselves from poverty.								
UGANDA TOTAL:				\$2,210,783	\$1,186,115	\$249,348	\$193,830	\$581,490

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - UKRAINE
(Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
ACDI/VOCA								
FAO-A-00-97-00017-00	06/97 - 08/06		\$7,540,796	\$778,079	\$778,079			
CDP - Thomas Carter								
To strengthen democratic, member-owned cooperatives so they can become sustainable, group-based businesses. This will be accomplished by providing the necessary technical assistance and fostering local, national, and international partnerships that can help primarily rural, agricultural cooperatives become financially sustainable and capable of managing themselves. In FY02, ACDI/VOCA will be working directly with the East African Fine Coffees Association (EAFCA) to build an economic hub connecting organized producers with the specialty and gourmet coffee markets in Africa, North America, and Europe. In FY03, the LOP funding was increased by \$1,000,000 from USAID/Angola and \$483,000 from USAID/AFR.								
National Telecommunications Cooperative Association (NTCA)								
FAO-A-00-97-00011-00	06/97 - 12/05		\$5,034,160	\$326,675	\$326,675			
CDP - Thomas Carter								
To help people in focus countries gain access to adequate telecommunications facilities by creating telecommunication cooperatives and community telecenters, and by strengthening existing cooperatives in other sectors (e.g., credit, agriculture). This project also aims to enhance public/private partnerships, which improve access to, and the quality of, existing telecommunications. In FY04, the LOP funding was increased by \$500,000 by a MAARD in support of the Nigeria Communication Commission's Strengthening Access to Telecommunication to Nigeria program.								
National Telecommunications Cooperative Association (NTCA)								
AFP-A-00-04-00022-00	06/04 - 05/09	\$947,500	\$3,560,525	\$1,020,180		\$189,368	\$207,703	\$623,109
CDP - Thomas Carter								
To expand access to information and communications technologies (ICTs) through cooperative action by addressing two key issues. First, individually and in collaboration with other CDOs, NTCA will create and promote legislative and regulatory environments that enable the formation and success of cooperatives. Second, NTCA will gather, analyze, and apply knowledge gained in several focus countries to establish sound principles for effective ICT cooperative design. In FY04, the LOP funding was increased by \$500,000 by USAID/EGAT for Ethiopia and Nigeria.								
UKRAINE TOTAL:				\$2,124,934	\$1,104,754	\$189,368	\$207,703	\$623,109

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - UZBEKISTAN
(Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
World Council of Credit Unions, Inc. (WOCCU)								
FAO-A-00-97-00008-00	06/97 - 09/04		\$5,146,830	\$221,429	\$221,429			
CDP - Thomas Carter								
To increase savings and credit services to local populations and strengthen existing credit unions so they can become financially sound providers of high-quality microfinance services to their members. In FY03, the LOP was increased by \$750,000 by USAID/Nicaragua.								
UZBEKISTAN TOTAL:				\$221,429	\$221,429			

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - VIETNAM

(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
International Development Enterprises (IDE)								
HFP-A-00-01-00041-00	09/01 - 12/04	\$1,800,000	\$1,800,000	\$317,685	\$317,685			
MG - Tom Kennedy								
Title: Capacity Building to Achieve Sustainable Water Technology Markets								
To promote a sustainable market development model associated with water technology used by small holders in Asia and Africa.								
World Council of Credit Unions, Inc. (WOCCU)								
FAO-A-00-97-00008-00	06/97 - 09/04		\$5,146,830	\$96,141	\$96,141			
CDP - Thomas Carter								
To increase savings and credit services to local populations and strengthen existing credit unions so they can become financially sound providers of high-quality microfinance services to their members. In FY03, the LOP was increased by \$750,000 by USAID/Nicaragua.								
VIETNAM TOTAL:				\$413,826	\$413,826			

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - WEST AFRICA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Global Rights AFP-A-00-03-00010-00 NGO - Sarah Cohen Title: Promoting Human Rights To build a capacity-building program in Burundi, Mongolia, and the West African region that targets legal services organizations as a means of promoting human rights work with refugees and internally displaced peoples, mitigating conflict, and promoting development. The focus is on four cross-cutting themes: supporting strategic planning within legal services organizations and coalitions; linking the provision of strategic legal services to advocacy campaigns; promoting the institutional capacity of legal services organizations; and coalition building. The project has an individualized program for each country, including network development, strategic planning, organizational planning, and legal and technical skill training.	09/03 - 09/08	\$2,424,858	\$2,424,858	\$808,289	\$219,533	\$147,189	\$147,189	\$294,378
The Small Enterprise Education and Promotion Network (SEEP) AFP-A-00-03-00021-00 NGO - Sarah Cohen Title: Building Lateral Learning Networks To strengthen lateral learning networks in Guatemala, Honduras, Nicaragua, and the West Africa region using a systematic learning-centric approach to conduct network capacity assessments. SEEP will work on network institutional strengthening and perform joint action research, knowledge management, and information sharing. NGO network members will improve their organizational, technical, and financial capacity to render core social services in addition to achieving financial sustainability through earned income.	09/03 - 09/08	\$1,352,830	\$1,352,830	\$338,205	\$113,346		\$74,953	\$149,906
WEST AFRICA TOTAL:				\$1,146,494	\$332,879	\$147,189	\$222,142	\$444,284

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - WEST BANK AND GAZA STRIP
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Friends United Meeting, Inc. HSH-G-00-04-00033-00 ASHA - Cynthia Spragley Title: Ramallah Friends School To repair and renovate a number of buildings at the Ramallah Friends School. As a result of political instability in Palestine, the Ramallah Friends School has endured extensive damage to its campus. It is intended that successful completion of this project will fully restore the school's infrastructure, leading to recruitment of more students. Improvements to the facilities will also attract the better teachers thus leading to improved academic performance of students, and the cistern improvements will enhance the quality and services of water for the community.	09/04 - 06/07		\$400,000	\$400,000		\$400,000		
WEST BANK AND GAZA STRIP TOTAL:				\$400,000		\$400,000		

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - ZAMBIA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
International Development Enterprises (IDE) HFP-A-00-01-00041-00 MG - Tom Kennedy Title: Capacity Building to Achieve Sustainable Water Technology Markets To promote a sustainable market development model associated with water technology used by small holders in Asia and Africa.	09/01 - 12/04	\$1,800,000	\$1,800,000	\$203,807	\$203,807			
International Development Enterprises (IDE) AFP-A-00-03-00054-00 NGO - Christopher Runyan Title: Building Microenterprise-Based Networks to Achieve Poverty Reduction through Integrated Smallholder Markets (PRISM) To establish and support networks of government representatives, private sector representatives and NGOs for the purpose of increasing the productive capacity and income-generating potential of small farmers in Zambia. Advisory committees composed of representatives from the public policy arena, microenterprise organizations, ethnic organizations, and human rights and conflict management groups will assist in forging linkages between farm input markets, on-farm productivity, and farm output markets.	09/03 - 09/08	\$802,945	\$1,395,385	\$1,395,385	\$418,616	\$244,192	\$244,192	\$488,385
Macha Malaria Research Institute HSH-G-00-04-00013-00 ASHA - Cynthia Spragley Title: Macha Mission Hospital To construct and equip staff and student housing and related infrastructure at Macha Hospital's Malaria Research Institute and Training Center. With this assistance, the hospital will improve its ability to carry out its goal of providing the best possible inpatient and outpatient care, and not only for people of the Macha and Choma area. Zambia will benefit from this expansion since information from the malaria research projects is being used for national policy decisions on drugs to help bring this disease under control.	09/04 - 12/08	\$571,800	\$850,000	\$850,000		\$850,000		
Private Agencies Collaborating Together, Inc. (PACT) AFP-A-00-03-00046-00 NGO - Sarah Cohen Title: Zambian HIV/AIDS Initiative To create and lead a Zambian HIV/AIDS Initiative designed to strengthen the operational, technical, and financial management capacities of NGOs in Zambia working in community-based health with a focus on HIV/AIDS, and particularly to enhance the ability of these NGOs to fashion multisectoral responses to address the cause and consequences of HIV/AIDS. This program is also intended to foster the integration of tested innovations, best practices, and lessons learned for effective HIV/AIDS responses across all sectors and to expand collaboration of Zambian NGOs, networks and intermediate support organizations among all stakeholders.	09/03 - 09/08	\$3,250,000	\$3,250,000	\$3,250,000	\$650,000	\$650,000	\$650,000	\$1,300,000

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - ZAMBIA cont...
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Project Concern International (PCI) FAO-A-00-00-00016-00 MG - Ajit Joshi Title: NGO Capacity Building Initiative: To Reduce the Spread of HIV and Mitigate the Impact of AIDS To reduce the spread of HIV and mitigate the impact of AIDS in India, Indonesia, and Zambia by increasing the delivery of sustainable services by nongovernmental organizations in these countries.	08/00 - 08/05	\$2,288,628	\$2,288,628	\$634,459	\$634,459			
Salesian Missions (SM) HFP-A-00-01-00015-00 MG - Ajit Joshi Title: Girls in the Vanguard: A Sustainable Systems Approach to Job Training and Placement for Girls (GIV) To provide skills training to girls and young women so they may gain employment in private sector jobs with advancement potential; increase female enrollment at Salesian technical schools; establish Business Advisory Councils (BAC) and Past Pupils Associations (PPA) at each site in support of GIV activities; and establish and build capacity at project offices.	10/01 - 12/06	\$3,217,000	\$2,750,000	\$505,360	\$370,736	\$57,000	\$35,000	\$42,624
ZAMBIA TOTAL:				\$6,839,011	\$2,277,618	\$1,801,192	\$929,192	\$1,831,009

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - ZIMBABWE
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
Opportunity International, Inc. (Opportunity)								
FAO-A-00-98-00070-00	09/98 - 12/03		\$2,000,000	\$429,495	\$429,495			
MG - Tom Kennedy								
Title: Transformation Project								
To assist Honduras and Zimbabwe in the following: 1) expanding microenterprise loans to poor, economically active women; 2) creating and strengthening employment opportunities; 3) providing training in business and leadership skills; 4) building aggregate loan funds up to \$40 million at the end of five years; 5) attaining operational sustainability by year three of the project, and full financial sustainability by the end of year five; 6) opening new branch offices; and 7) developing four formal financial institutions that allow partners to mobilize community savings.								
Private Agencies Collaborating Together, Inc. (PACT)								
FAO-A-00-00-00019-00	08/00 - 01/04	\$1,776,423	\$1,904,985	\$317,497	\$317,497			
MG - Tom Kennedy								
Title: PACT Proposal for Matching Grant Program								
To increase capacity and sustainability of nongovernmental organizations (NGOs) through regional alliances and entrepreneurial partnerships. Provided within is a subgrant to support the activities of the International Forum for Capacity Building, a multistakeholder forum in which southern NGOs engage northern NGOs and donors in debate and innovation that shape conceptual approaches, policies, and practices of future capacity building.								
ZIMBABWE TOTAL:				\$746,992	\$746,992			

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - WORLDWIDE
(Worldwide Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
The Academy for Educational Development (AED)								
HFP-A-00-03-00020-00	08/03 - 08/08		\$9,841,001	\$9,841,001	\$1,000,000	\$3,001,670	\$1,946,443	\$3,892,888
CAP - Adele Liskov								
Title: Capable Partners Programmatic Objectives (CAP)								
To assist USAID Missions and operating units to design and implement interventions that both strengthen local NGO effectiveness and enhance results in a variety of country contexts, from fragile, post-conflict, to more stable environments in one or more sectors.								
International Medical Services for Health (INMED)								
HFP-A-00-01-00026-00	09/01 - 09/04	\$1,750,455	\$907,567	\$907,567	\$907,567			
MG - Thomas Carter								
Title: The Millennium Alliance for Social Investment 2001-2004								
To facilitate relationships between the private sector, private voluntary organizations (PVOs), and nongovernmental organizations (NGOs). This collaboration will provide partnership concepts and operational modules to make it attractive for private companies to invest in development activities of PVOs and NGOs. The Millennium Alliance also offers specific services to support linkages, identify and broker partnership opportunities, synthesize experience, and promote best practices.								
Peace Corps								
AAG-P-00-00-00001-00	09/99 - 09/04		\$7,950,896	\$7,950,896	\$6,950,896	\$1,000,000		
SPA - Christopher Runyan								
Title: Small Project Assistance Program (SPA)								
To support small local community development and capacity-building projects under an interagency agreement with the Peace Corps. The program uses the human and technical resources of Peace Corps, along with the financial resources of USAID, to encourage sustainable, effective development projects in sectors ranging from health to agriculture to small enterprise development. In FY04 \$3,292,762 was obligated for SPA activity in 30 USAID presence and nonpresence countries. Since the beginning of this interagency agreement, \$17,239,508 has been programmed for use in SPA activities. All Peace Corps presence countries are eligible.								
The Small Enterprise Education and Promotion Network (SEEP)								
HFP-A-00-01-00019-00	09/01 - 09/06	\$1,500,000	\$1,559,000	\$901,666	\$300,000	\$394,861	\$206,805	
MG - Sarah Cohen								
Title: New Ideas and New Vitality: Sustainability with Growth								
To expand SEEP partnerships with national networks, promote and document best practices, disseminate lessons learned, and support the work of its members in developing new products and innovative solutions that address cutting-edge issues and challenges.								
WORLDWIDE TOTAL:				\$19,601,130	\$9,158,463	\$4,396,531	\$2,153,248	\$3,892,888

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DCHA/PVC-ASHA Portfolio Country Report
FY 2004 - PROGRAM SUPPORT
(USA/W Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
ASHA Technical Review AF-O-00-03 PS - Mary T. Herbert Title: Technical Reviewers for FY04 Grant Applications	09/03 - 12/03		\$83,008	\$83,008	\$83,008			
DATEX, Inc. FAO-C-00-01-00002-00 PS - Wanda Lewis Title: Program Support	03/01 - 03/04		\$4,735,612	\$4,735,612	\$4,735,612			
Foreign Aid Ratings, LLC FFP-O-00-04-00061-00 PS - Dana Ott Title: Program Support	06/04 - 05/05		\$2,500	\$2,500		\$2,500		
Foreign Aid Ratings, LLC AFP-O-00-04-00019-00 PS - Dana Ott Title: Program Support	09/04 - 12/04		\$100,000	\$100,000		\$100,000		
GSA/FEDSIM/Global IRM-P-00-04-00004-00 PS - Dana Ott Title: Program Support	07/04 - 11/09		\$23,932	\$23,932		\$23,932		
GSA/FEDSIM/Global IRM-P-00-04-00012-00 PS - Dana Ott Title: Program Support	08/04 - 01/08		\$95,562	\$95,562		\$95,562		

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DCHA/PVC-ASHA Portfolio Country Report

FY 2004 - PROGRAM SUPPORT cont...

(USA/W Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2003	OBLIGATED FY2004	PLANNED FY2005	PLANNED PAST FY2005
IBM Corp. AEP-C-00-99-00034-00 PS - Emily McPhie Title: Program Support	05/04 - 08/05		\$32,590	\$32,590		\$32,590		
Resource Sharing Agreement - USDA GDG-R-00-01-00003-00 CDP - Tom Kennedy Title: Program Support	09/03 - 09/04		\$440,861	\$440,861	\$207,681	\$233,180		
Thomas J. Cook AFP-O-00-04-00037-00 PS - Dana Ott Title: Program Support	09/04 - 12/04		\$64,210	\$64,210		\$64,210		
Triumph Technologies, Inc. AFP-M-00-04-00009-00 PS - Wanda Lewis Title: Program Support	03/04 - 01/05		\$902,698	\$902,698		\$902,698		
Z-Systems Corporation FAO-C-00-98-00043-00 PS - Mary T. Herbert Title: Program Support	08/03 - 01/05		\$1,148,385	\$1,148,385	\$738,111	\$410,274		
PROGRAM SUPPORT TOTAL:				\$7,629,358	\$5,764,412	\$1,864,946		

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DCHA/PVC-ASHA Portfolio Country Report FY 2004 REPORT TOTAL

PVC-ASHA TOTAL:

Private Voluntary Cooperation	\$22,505,636
American Schools and Hospitals Abroad	\$19,034,987
Ocean Freight Reimbursement	\$2,700,000

Countries Included in this Report:

Afghanistan, Africa Region, Albania, Angola, Armenia, Bangladesh, Benin, Bolivia, Bosnia and Herzegovina, Brazil, Bulgaria, Burundi, Cambodia, Central America, Central and Eastern Europe, China, Colombia, Congo (Kinshasa), Costa Rica, Côte d'Ivoire, Dominican Republic, East Africa, Ecuador, Egypt, El Salvador, Ethiopia, Europe and Eurasia Region, Ghana, Greece, Guatemala, Guinea, Haiti, Honduras, India, Indonesia, Israel, Italy, Jamaica, Kenya, Kyrgyzstan, Latin America and the Caribbean Region, Lebanon, Malawi, Mali, Mexico, Mongolia, Mozambique, Nepal, Nicaragua, Nigeria, Pakistan, Panama, Paraguay, Peru, Philippines, Poland, Program Support, Romania, Russia, Rwanda, Senegal, South Africa, Sri Lanka, Sudan, Tanzania, Thailand, Timor-Leste, Turkey, Uganda, Ukraine, Uzbekistan, Vietnam, West Africa, West Bank and Gaza Strip, Worldwide, Zambia, Zimbabwe

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support, SPA - Small Project Assistance

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